

**ALBANY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

The mission of Albany Unified School District is to provide excellent public education that empowers all to achieve their fullest potential as productive citizens. AUSD is committed to creating comprehensive learning opportunities in a safe, supportive, and collaborative environment, addressing the individual needs of each student.

SPECIAL WORK-STUDY SESSION:

“TEMPORARY HOUSING FOR ELEMENTARY STUDENTS”

Ocean View Elementary, Multi-Purpose Room

1000 Jackson Street, Albany, CA 94706

Thursday, November 15, 2018

Open Session: 7:00 p.m. - 9:00 p.m.

The public is encouraged to address the Board on any topic on the agenda. The President will also invite the public to speak during the section titled “Persons to Address the Board on Matters Not on the Agenda”. To ensure accurate information is captured in the Board meeting minutes, please complete the “Speaker Slip” provided on the table and hand it to the clerk when speaking.

AGENDA

<p style="text-align:center">Meeting Norms</p> <ol style="list-style-type: none"> 1. Maintain a focus on what is best for our students. 2. Show respect (never dismiss/devalue others). 3. Be willing to compromise. 4. Disagree (when necessary) agreeably. 5. Make a commitment to effective deliberation, each one listening with an open mind while others are allowed to express their points of view. 6. Participate by building on the thoughts of a fellow Board member. 7. Make a commitment to open communication and honesty; no surprises. 8. Commit the time necessary to govern effectively. 9. Be collaborative. 10. Maintain confidentiality (which leads to the building of trust). 11. Look upon history as lessons learned; focus on the present and the future. <p style="text-align:center; margin-top: 10px;">All meetings are videotaped. (To view the videos, visit www.ausdk12.org)</p>	<p style="text-align:right">7:00 p.m.</p> <p>I. OPENING BUSINESS</p> <p style="margin-left: 40px;">A. CALL TO ORDER B. ROLL CALL C. APPROVAL OF AGENDA</p> <p>II. REVIEW AND DISCUSSION</p> <p style="margin-left: 40px;">A. TEMPORARY HOUSING FOR ELEMENTARY STUDENTS</p> <p>III. ADJOURNMENT 9:00 p.m.</p> <p>The Board believes that late night meetings deter public participation, can affect the Boards decision-making ability, and can be a burden to staff. Regular Board Meetings shall be adjourned by 9:00 p.m. unless extended to a specific time determined by a majority of the Board.</p> <p>FUTURE BOARD MEETINGS:</p> <p>November 27, 2018 7:00 - 9:30 p.m. - Albany City Hall December 11, 2018 7:00 - 9:30 p.m. - Albany City Hall</p>
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The Board of Education meeting packet is available for public inspection at: Albany Unified School District, 1200 Solano Avenue, and is available on the Albany Unified School District web site: www.ausdk12.org. If you provide your name and/or address when speaking before the Board of Education, it may become a part of the official public record and the official minutes will be published on the Internet. In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the Superintendent’s Office at 510-558-3766. Notification must be given forty-eight (48) hours prior to the meeting to make reasonable arrangements for accessibility (28 CFR 35.102.104 ADA Title II).

**ALBANY UNIFIED SCHOOL DISTRICT
BOARD AGENDA BACKUP**

Special Work Study Session of November 15, 2018

ITEM: TEMPORARY HOUSING FOR ELEMENTARY STUDENTS

PREPARED BY: VAL WILLIAMS, SUPERINTENDENT

TYPE OF ITEM: REVIEW AND DISCUSSION

PURPOSE:

For the Board of Education to discuss the plan for temporary housing for elementary students.

BACKGROUND INFORMATION:

The Albany Middle School Annex is scheduled to be completed on January 31, 2019. The AHS New Addition is currently two to three months delayed with a projected completion date of December 2019. The Ocean View construction is projected to begin in January, 2020.

DETAILS:

Ocean View Elementary School students will need to be temporarily housed on a campus during construction. It is a goal to keep Albany students in Albany schools during the term of construction and until students can return to Ocean View. There is also a need to ensure that Measure B & E school bond funds are allocated so that the AMS Annex, AHS New Addition, Ocean View Elementary, and Marin Elementary school construction projects are successfully completed.

In order to meet these objectives, the Superintendent, after collaboration with site and district administrators, created a plan to keep Ocean View students in Albany schools. The plan, rationale, and other options that were explored, were presented to the Board of Education at the October 23, 2018 Board meeting. At the October 23, 2018 Board of Education meeting, the Board asked Staff to explore other schools in the area to determine if they are available for lease. Staff researched the following school sites:

- Tehiyah Day School (2603 Tassajara Ave, El Cerrito) - currently in escrow and is in use through November.
- Alvarado School (West Contra Costa) - Not available
- Glenview Elementary School (at Santa Fe) in Oakland - currently in use as interim housing by Oakland USD through the 2019/20 school year.

Some Board members also expressed an interest in having more information about housing some Ocean View students in portables at Ocean View to be sure that all possibilities have been examined.

STRATEGIC OBJECTIVES ADDRESSED:

Objective #1: *Assess and Increase Academic Success. Goal: We will provide a comprehensive educational experience with expanded opportunities for engagement, assessment, and academic growth so that all students will achieve their fullest potential.e.*



Objective #2: *Support the Whole Child. Goal: We will foster the social and emotional growth of all students, implement an array of strategies to increase student engagement, identify individual socio-emotional and behavioral needs, and apply collaborative appropriate interventions.*



Objective #3: *Communicate and Lead Together. Goal: All stakeholders will collaborate and communicate about decisions that guide the sites and district.*

<p>RECOMMENDATION: The Board to discuss options on the plan for temporary housing for elementary students.</p>

TEMPORARY HOUSING FOR ELEMENTARY STUDENTS

OCEAN VIEW ELEMENTARY SCHOOL



CRITERIA

- Keep OV & MA students in Albany schools
- Maximize bond funds for school construction
- Keep before and after school care in Albany
- Staff who provide services stay in Albany

Superintendent Recommendation - Option 1

Students Moved to Other AUSD Schools

- Keep OV & MA students in Albany schools
- Maximize bond funds for school construction
- Keep before and after school care in Albany
- Staff who provide services stay in Albany
- No space for portable school
- Cost prohibitive to purchase/lease additional portables
- Leasing a school is cost prohibitive

Option #1: Students Moved to Other AUSD Schools

- TK at ACC (AM/PM Schedule)
- Kinder at CO, MA (AM/PM Schedule)
- Grades 1-3 at AMS Annex
- Grades 4-5 at OV until AHS New Addition is available

Option 1A: Students Moved to Other AUSD Schools with Portables for Kinders

- TK at ACC
- Kinder in portables (4) (EB/LB schedule)
 - Place portables at OV Park or an existing school site
- Grades 1-3 at AMS Annex
- Grades 4-5 at AHS New Addition

Option #2: Postpone Ocean View Construction for One Year

- Wait until AMS and AHS are completed and ready for student occupancy
- Revisit Options 1, 1A, and possibly Options 3 & 4

Option #3: Build A Portable School

- 5th Grade remain in OV 5th Grade Wing
- K-4 in portables at OV Park (16 portables)

Option #4: Lease a School Site

- Nearby Town
- Suitable for K-5th grades
- Lease for 4 years (to accommodate OV and MA construction)

Option 1 - Keep OV & MA students in AUSD Schools

Advantages:

- No transportation costs
- Close to before/after school programs
- Students stay in Albany
- Saves bond money for construction
- AM/PM at CO and MA makes available one classroom at each school for before/after care

Challenges:

- Before/after care will be very tight, utilizing all existing spaces at MA, CO, ACC
- Supervision for student play area in Memorial Park (need to hire a campus supervisor)
- Support programs/services - very tight utilizing all existing spaces
- Parent drop-off/pick-up times/traffic
- School community events
- Lunch

Option 1A: Students Moved to Other AUSD Schools with Portables for Kinders

Advantages:

- Retains EB/LB schedule
- minimizes parent/drop-off and pick-up congestion at CO and MA
- minimizes impact to CO and MA (about 50 additional Kinders at each site).

Challenges:

- Cost of portables (4)
- Students possibly at 3 sites
- If portables at OV - students adjacent to construction
- Support staff will have to travel between sites PE, Sp. Ed.
- If additional portable at another site - impact to traffic, loss of PE and play space.
- School community events

TEMPORARY HOUSING PLAN - Option 2 Postpone Ocean View Construction for One Year

Advantages:

- Both AMS and AHS will be completed and ready for students.
- Won't have to change the timeline for moving students to temporary sites due to potential construction delays
- AMS will be able to use their building for 1 year.

Challenges:

- If AMS moves to new building, they will want to remain in their new classrooms
- Will have to store new AMS furniture while OV and MA students occupy
- 4 existing portable will have to remain in the staff lot so that AMS students can return when OV moves into the Annex

Cost of Leased Portables

- Cost per portable = \$21,300/year (4 portables = \$85,200/year)
- 3 year lease for 4 portables (with discount) = \$187,488
- Additional One Time Costs:
 - Delivery charges \$14,763 x 4 portables = \$59,052
 - Return charges \$8,753 x 4 portables = \$35,012
 - Internet, Electricity , sewer, water, connection charges for 4 portables = \$310,380
- Total Cost of 4 Portables for 3 years = \$591,932

****This does not include the cost to plan and construct the foundation for the portables if they are placed at OV Park.*

Note: Costs are paid out of school bonds and will impact the remaining school construction projects

Cost of Purchased Portables

- Approximately \$150,000/portable x 4 portables = \$600,000
- Additional One Time Costs:
 - Delivery charges \$14,763 x 4 portables = \$59,052
 - Internet, Electricity , sewer, water, connection charges for 4 portables = \$310,380
- Total Cost of 4 Portables = \$969,432

****This does not include the cost to plan and construct the foundation for the portables if they are placed at OV Park.*

Note: Costs are paid out of school bonds and will impact the remaining school construction projects

Option #3: Build A Portable School

Advantages:

- All OV & MA students and staff will be at one site during construction
- No impact to other AUSD Schools
- Keep school community together
- School/community events at one campus

Challenges:

- Cost of portable school (18 portables)
- Placement of school (if in Albany) is at OV Park
- Play space
- Students adjacent to a construction site

Option #4: Lease a School Site

Advantages:

- OV & MA students and staff at one site
- Utilizing existing school site with play area, lunch, PE, Library, offices, etc.
- School/community events at one campus

Challenges:

- Cost to lease a school for multiple years (depends on leasing entity)
- Finding a school that will hold approximately 540 students
- Transportation (bussing or parents driving students to school)
- Before/After care
- Students will not be in Albany
- Support staff will have to either travel between sites, or we will have to hire more staff

Other Possible School Lease Considerations

- Tehiyah Day School (2603 Tassajara Ave, El Cerrito) - currently in escrow and is in use through November.
- Alvarado School (West Contra Costa) - Not available
- Glenview Elementary School (at Santa Fe) in Oakland - currently in use as interim housing by Oakland USD.