

ALBANY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

STUDY SESSION

ALBANY CITY HALL

1000 San Pablo Avenue
Albany, CA 94706

TUESDAY

November 16, 2010

A G E N D A

I. OPENING BUSINESS

5:30 p.m.

- A) Call to Order
- B) Roll Call

II. REVIEW AND DISCUSSION

- A) Equity in Programs for grades Kindergarten through 5 – Goals, Process and Policy

III. BOARD AND SUPERINTENDENT COMMENTS

IV. FUTURE BOARD MEETINGS

- A) Tuesday, November 16, 2010, 7:30 p.m., Regular Meeting
Albany City Hall, 1000 San Pablo Avenue, Albany
- B) Tuesday, December 7, 2010, 7:30 p.m., Study Session
Albany City Hall, 1000 San Pablo Avenue, Albany
- C) Tuesday, December 7, 2010, 7:30 p.m., Regular Meeting
Albany City Hall, 1000 San Pablo Avenue, Albany

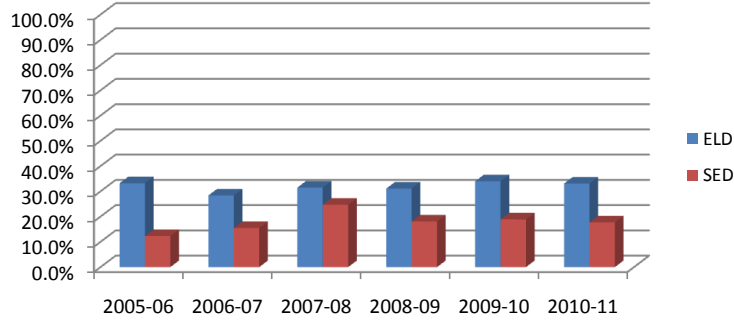
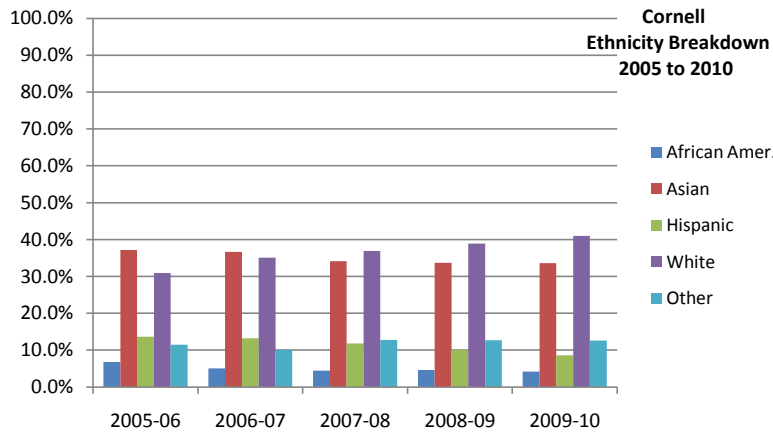
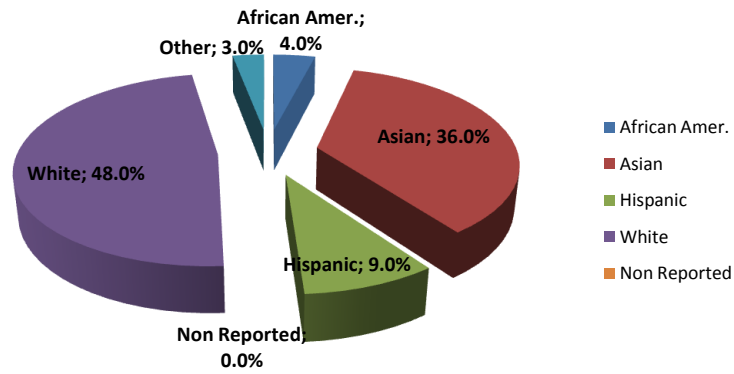
V. ADJOURNMENT

The Board of Education meeting packet is available for public inspection at the Albany Public Library, 1247 Marin Avenue, all school sites, and the lobby of the Albany Unified School District office, 1051 Monroe Street, Albany. The agenda is available on the Albany Unified School District web site: www.ausdk12.org

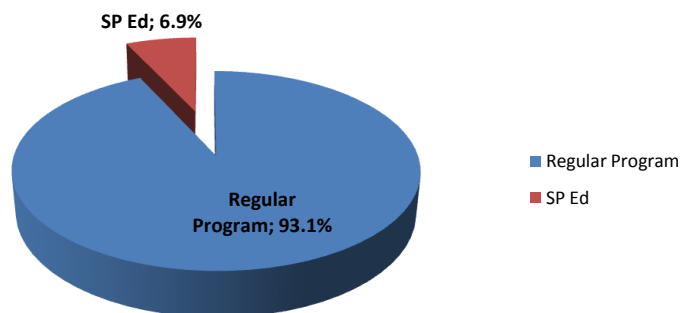
If you provide your name and/or address when speaking before the Board of Education, it may become a part of the official public record and the official minutes will be published on the Internet

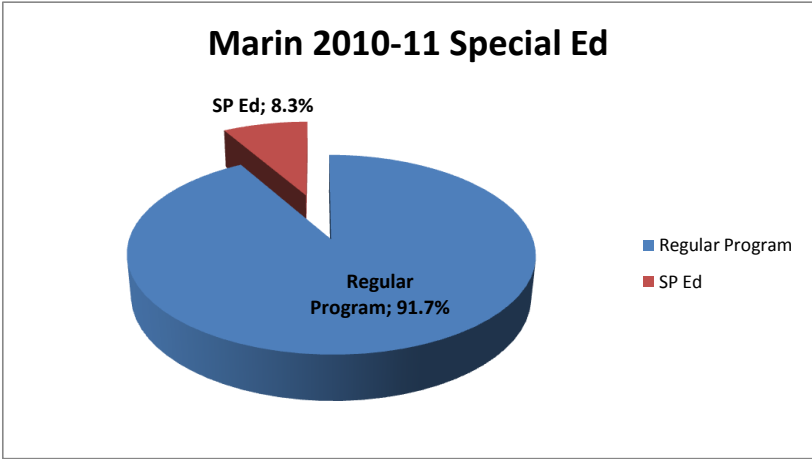
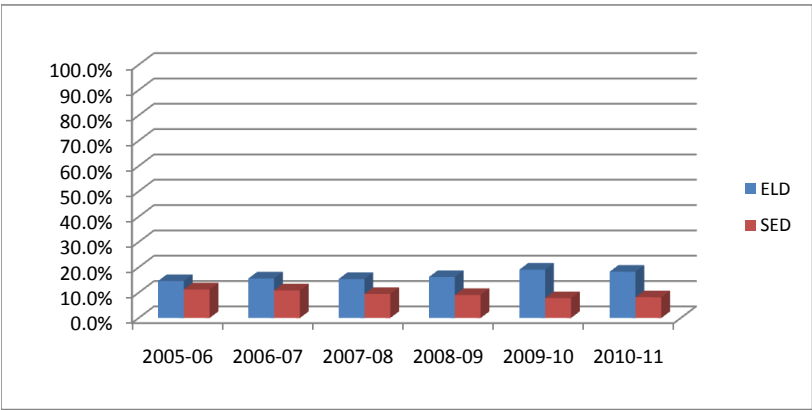
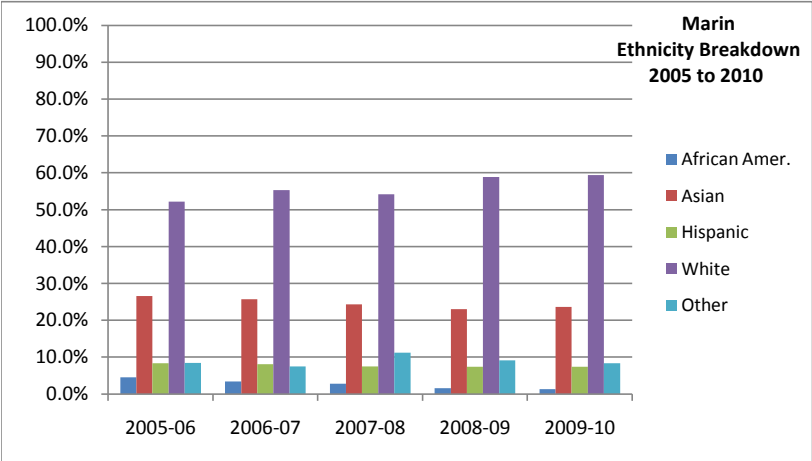
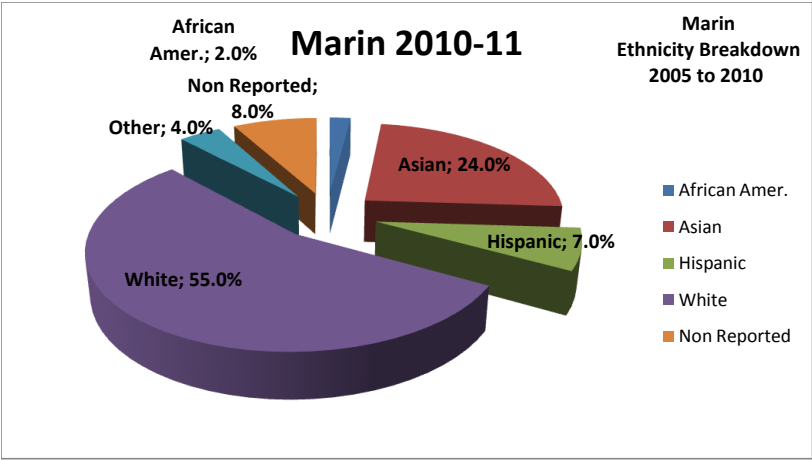
In compliance with the Americans with Disability Act (ADA), if you need special assistance to participate in this meeting, please contact the Superintendent's Office at 510-558-3766. Notification must be given forty-eight (48) hours prior to the meeting to make reasonable arrangements for accessibility (28 CFR 35.102.104 ADA Title II).

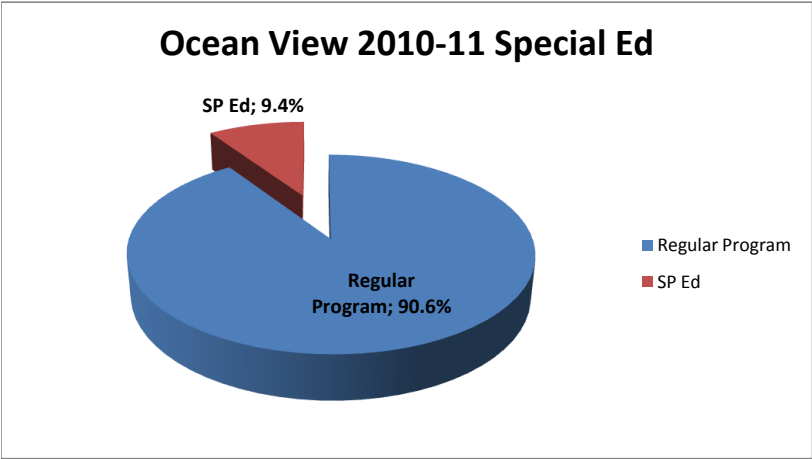
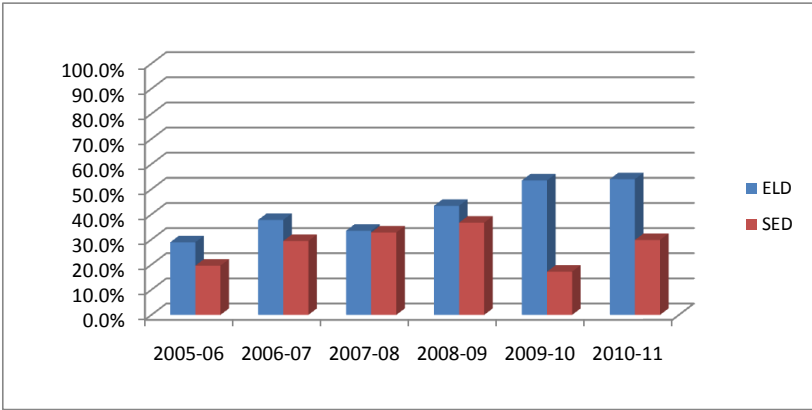
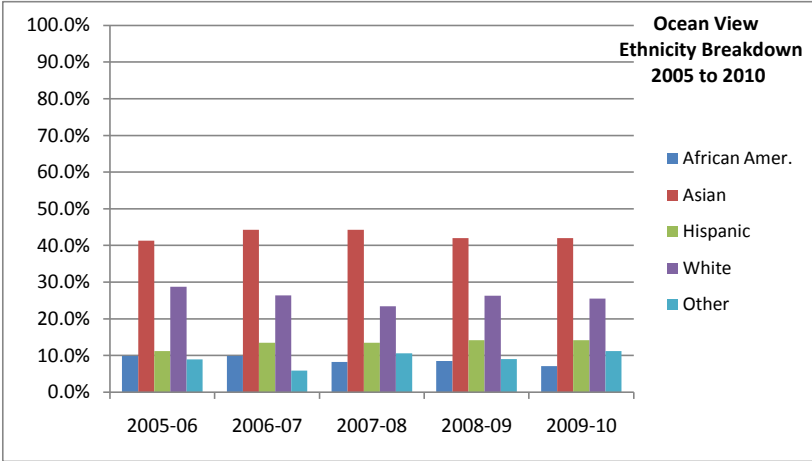
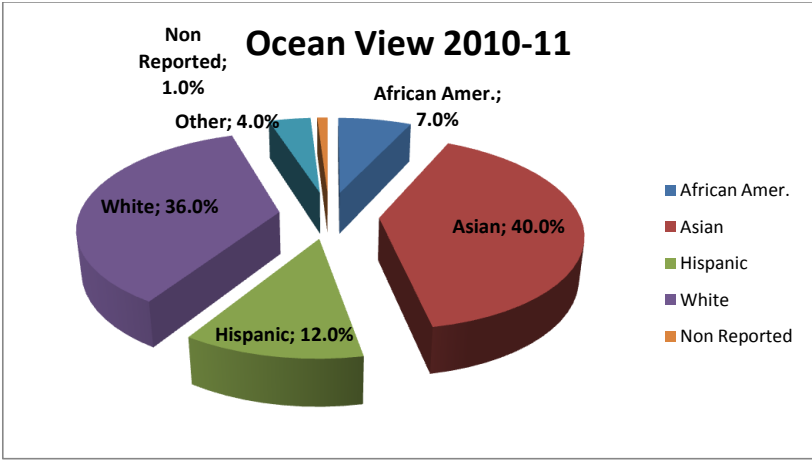
Cornell 2010-11



Cornell 2010-11 Special Ed

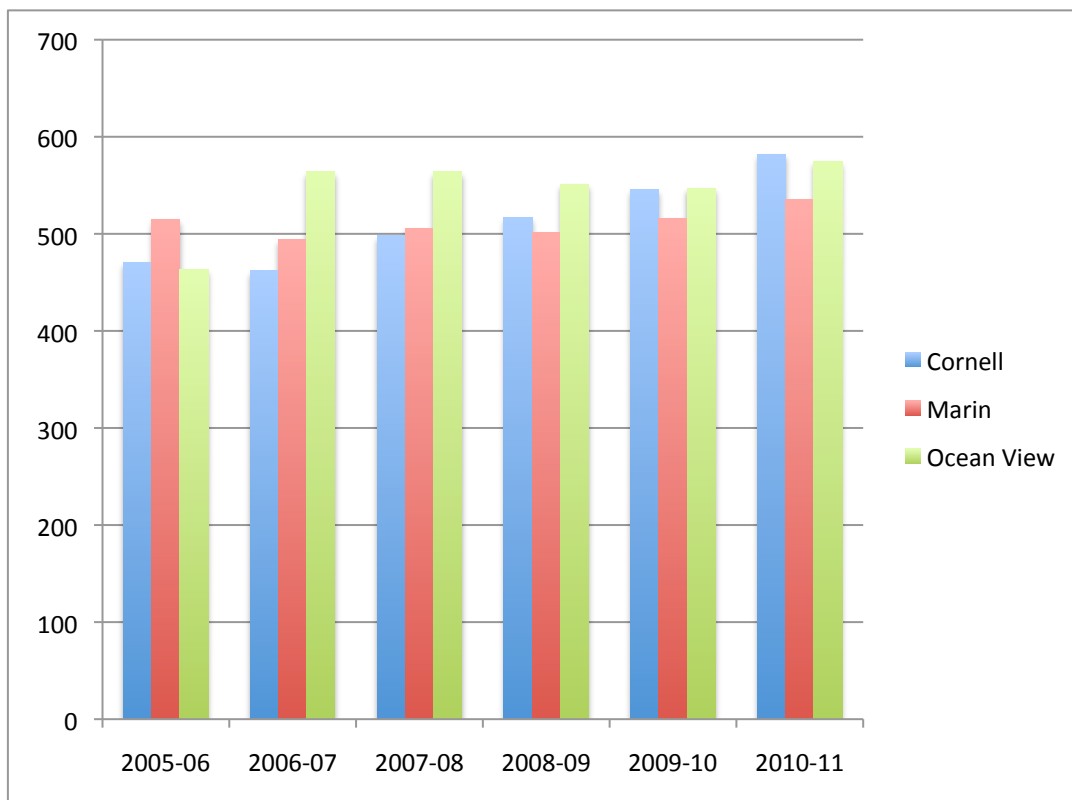






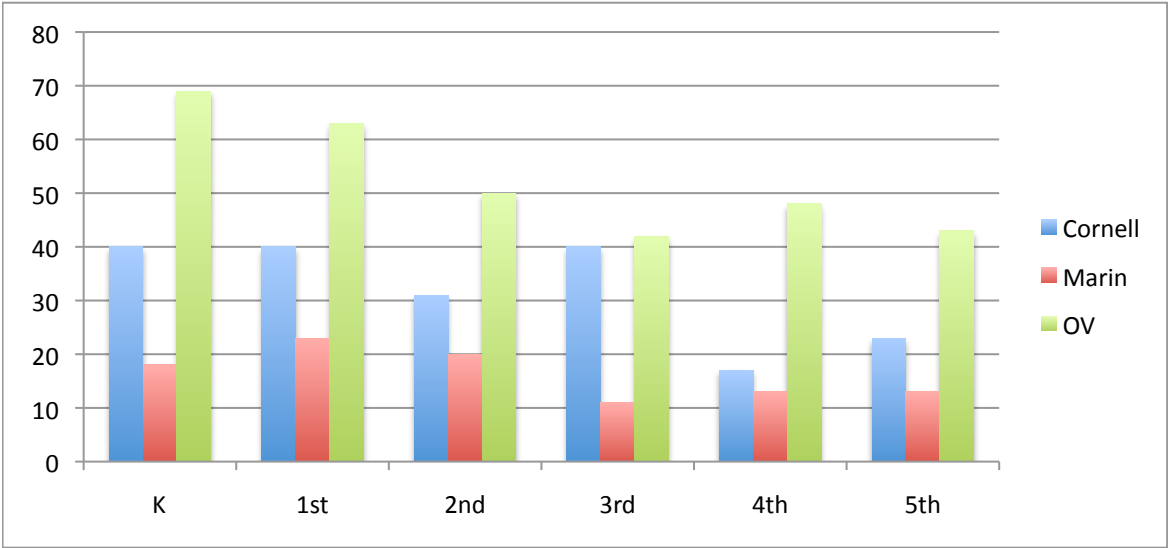
Elementary School Enrollment over Six Years
Cornell, Marin, Ocean View

	Cornell	Marin	Ocean View
2005-06	470	515	463
2006-07	462	494	564
2007-08	498	506	564
2008-09	517	501	551
2009-10	546	516	547
2010-11	582	535	575



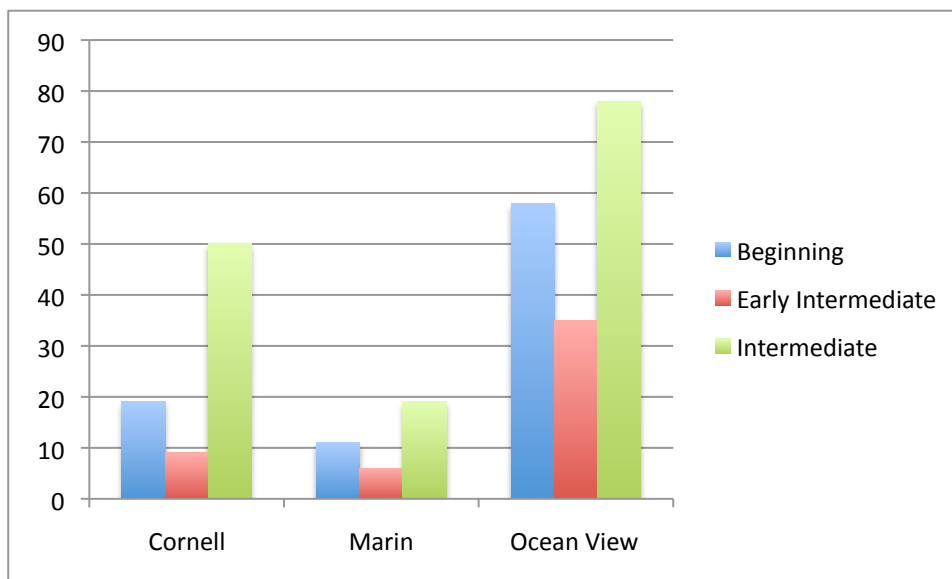
ELD 2010-11

	Cornell	Marin	OV
K	40	18	69
1st	40	23	63
2nd	31	20	50
3rd	40	11	42
4th	17	13	48
5th	23	13	43



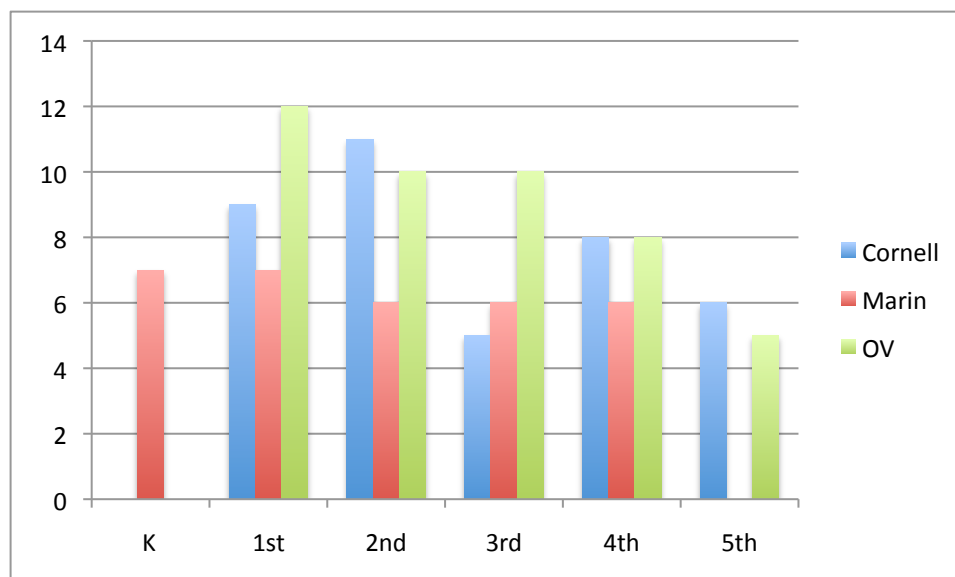
CELDT by Levels as reported by Sites 2010-11

	Cornell	Marin	Ocean View
Beginning	19	11	58
Early Intermediate	9	6	35
Intermediate	50	19	78



Intervention 2010-11

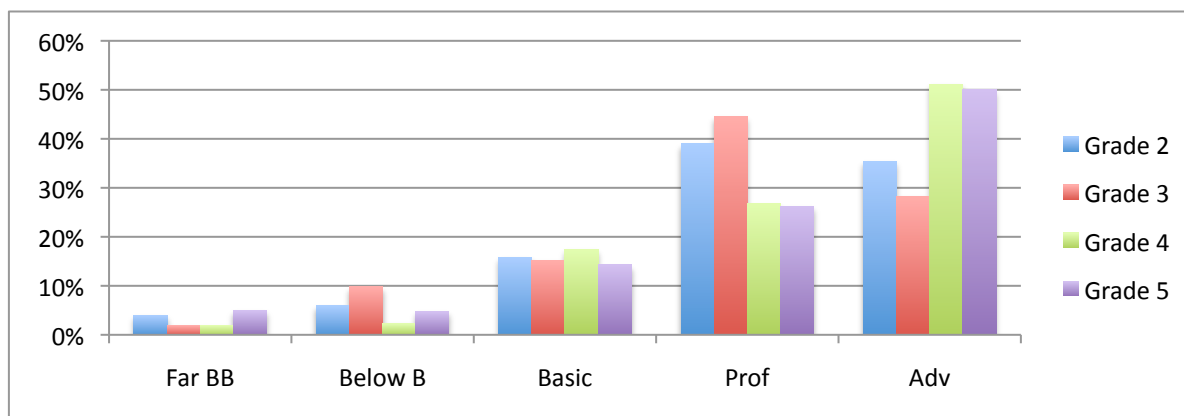
	Cornell	Marin	OV
K	0	7	0
1st	9	7	12
2nd	11	6	10
3rd	5	6	10
4th	8	6	8
5th	6	0	5



CST STAR Data for 2009-10 English Language Arts and Math
Cornell, Marin, and Ocean View by Quintiles

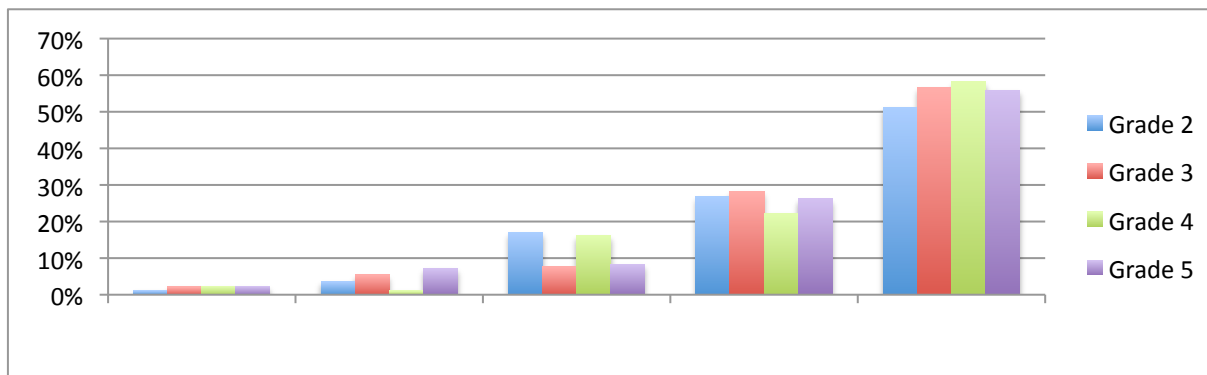
Cornell English Lang. Arts

	Far BB	Below B	Basic	Prof	Adv
Grade 2	4%	6%	16%	39%	35%
Grade 3	2%	10%	15%	45%	28%
Grade 4	2%	2%	17%	27%	51%
Grade 5	5%	5%	14%	26%	50%



Cornell Math

	Far BB	Below B	Basic	Prof	Adv
Grade 2	1%	4%	17%	27%	51%
Grade 3	2%	5%	8%	28%	57%
Grade 4	2%	1%	16%	22%	58%
Grade 5	2%	7%	8%	26%	56%

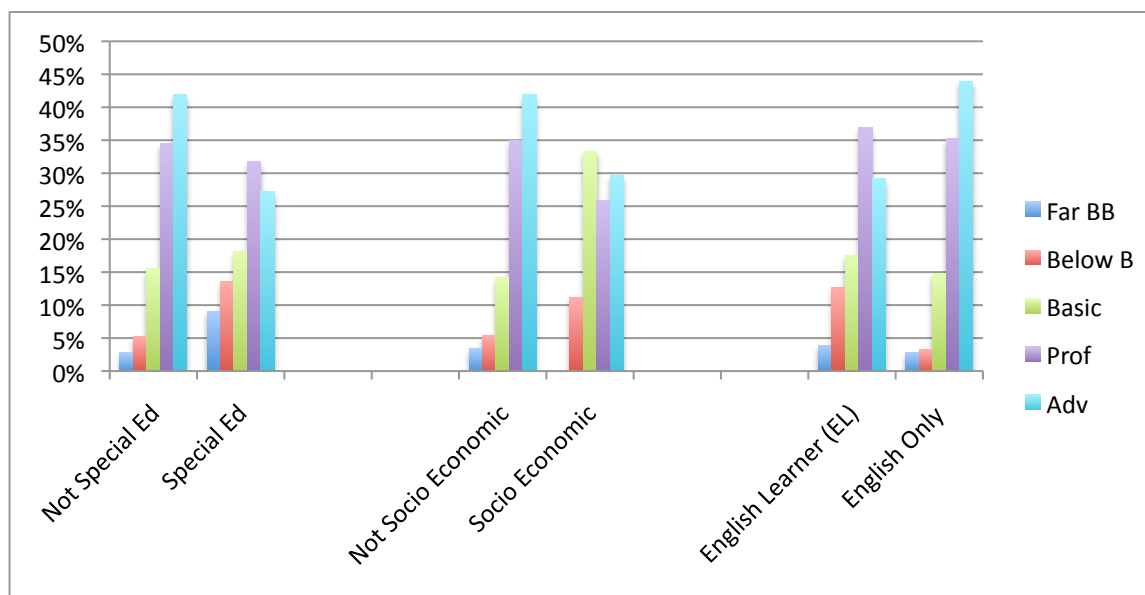


CST STAR Data For 2009-10 English Language Arts and Math for Spec. Ed, Socio-Economic, ELD
Cornell, Marin, Ocean View

Cornell

English

	Far BB	Below B	Basic	Prof	Adv
Not Special Ed	3%	5%	16%	34%	42%
Special Ed	9%	14%	18%	32%	27%
Not Socio Economic	3%	5%	14%	35%	42%
Socio Economic	0%	11%	33%	26%	30%
English Learner (EL)	4%	13%	17%	37%	29%
English Only	3%	3%	15%	35%	44%

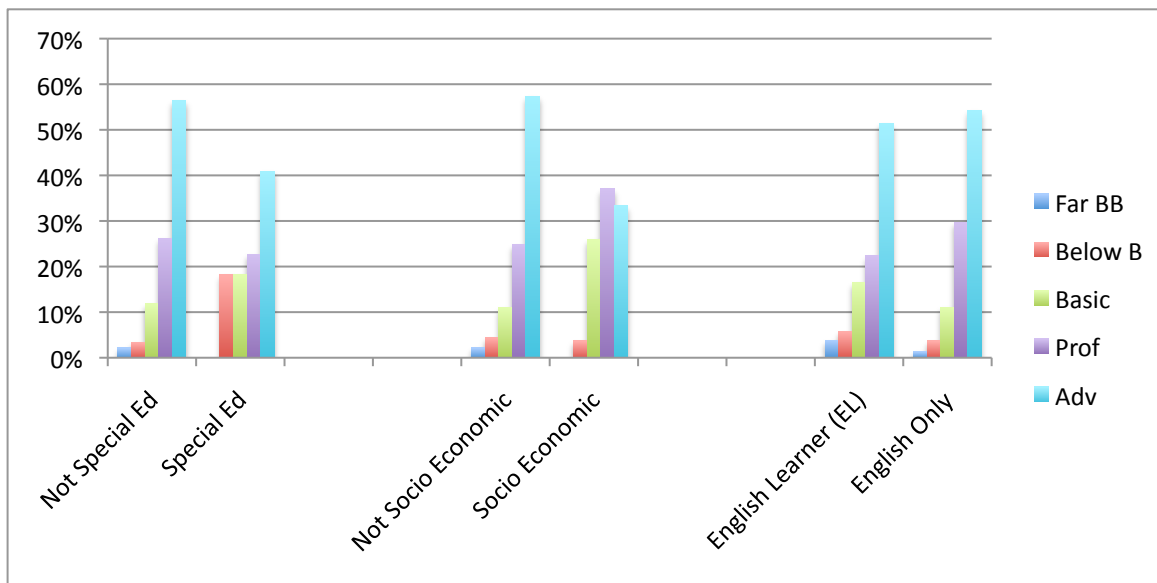


CST STAR Data For 2009-10 English Language Arts and Math for Spec. Ed, Socio-Economic, ELD
Cornell, Marin, Ocean View

Cornell

Math

	Far BB	Below B	Basic	Prof	Adv
Not Special Ed	2%	3%	12%	26%	57%
Special Ed	0%	18%	18%	23%	41%
Not Socio Economic	2%	4%	11%	25%	57%
Socio Economic	0%	4%	26%	37%	33%
English Learner (EL)	4%	6%	17%	22%	51%
English Only	1%	4%	11%	30%	54%



CST STAR Data for 2009-10 English Language Arts and Math by Ethnicity
Cornell, Marin, and Ocean View

Cornell English

	Far BB	BB	Basic	Prof	Adv
American Indian or Alaska Native	0%	50%	50%	0%	0%
Asian Indian	0%	18%	0%	18%	64%
Black or African American	0%	0%	25%	39%	36%
Chinese	0%	4%	3%	16%	77%
Declined to state	0%	6%	6%	39%	50%
Filipino	0%	0%	11%	22%	67%
Hispanic or Latino	0%	10%	12%	43%	35%
Japanese	11%	0%	0%	44%	44%
Korean	0%	0%	0%	19%	81%
Native Hawaiian or Pacific Islander	0%	100%	0%	0%	0%
Other Asian	4%	4%	0%	24%	68%
Samoan	0%	0%	100%	0%	0%
Vietnamese	0%	0%	0%	0%	100%
White	0%	5%	11%	21%	63%

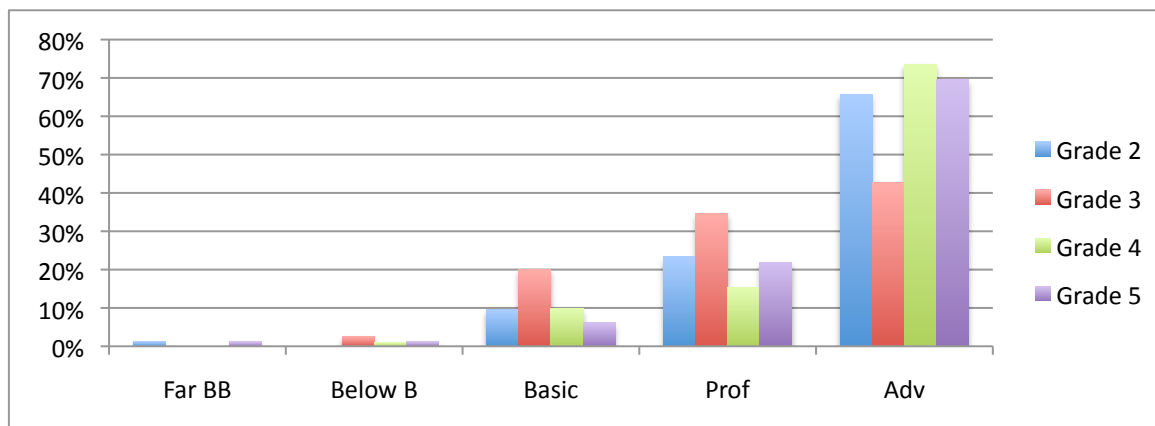
Cornell Math

	Far BB	BB	Basic	Prof	Adv
American Indian or Alaska Native	0%	0%	100%	0%	0%
Asian Indian	0%	25%	25%	0%	50%
Black or African American	14%	10%	14%	29%	33%
Cambodian	0%	0%	100%	0%	0%
Chinese	2%	2%	7%	21%	68%
Declined to state	0%	6%	17%	39%	39%
Filipino	0%	11%	0%	56%	33%
Hispanic or Latino	5%	9%	19%	23%	44%
Japanese	0%	0%	14%	43%	43%
Korean	0%	6%	13%	25%	56%
Native Hawaiian or Pacific Islander	0%	0%	0%	0%	100%
Other Asian	4%	4%	8%	25%	58%
Other Pacific Islander	0%	0%	0%	0%	100%
Samoan	0%	0%	100%	0%	0%
Vietnamese	0%	0%	50%	0%	50%
White	0%	2%	9%	27%	62%

CST STAR Data for 2009-10 English Language Arts and Math
Cornell, Marin, and Ocean View by Quintiles

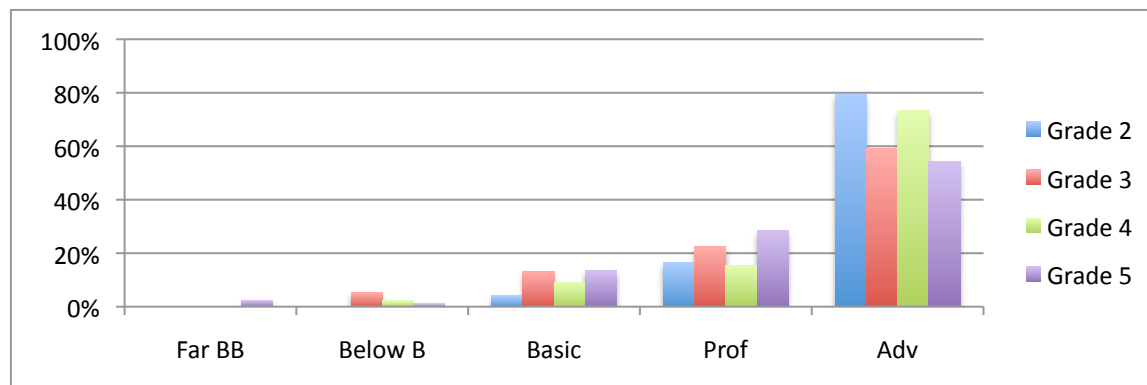
Marin English Lang. Arts

	Far BB	Below B	Basic	Prof	Adv
Grade 2	1%	0%	10%	23%	66%
Grade 3	0%	3%	20%	35%	43%
Grade 4	0%	1%	10%	15%	74%
Grade 5	1%	1%	6%	22%	70%



Marin Math

	Far BB	Below B	Basic	Prof	Adv
Grade 2	0%	0%	4%	16%	79%
Grade 3	0%	5%	13%	22%	59%
Grade 4	0%	2%	9%	16%	73%
Grade 5	2%	1%	14%	28%	54%

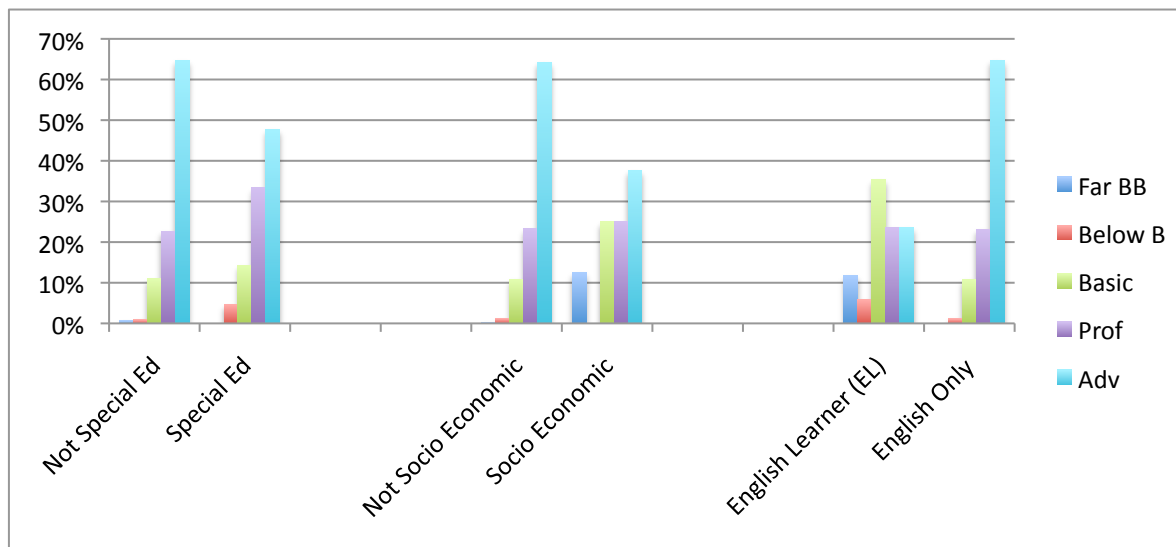


CST STAR Data For 2009-10 English Language Arts and Math for Spec. Ed, Socio-Economic, ELD
Cornell, Marin, Ocean View

Marin

English

	Far BB	Below B	Basic	Prof	Adv
Not Special Ed	1%	1%	11%	23%	65%
Special Ed	0%	5%	14%	33%	48%
Not Socio Economic	0%	1%	11%	23%	64%
Socio Economic	13%	0%	25%	25%	38%
English Learner (EL)	12%	6%	35%	24%	24%
English Only	0%	1%	11%	23%	65%

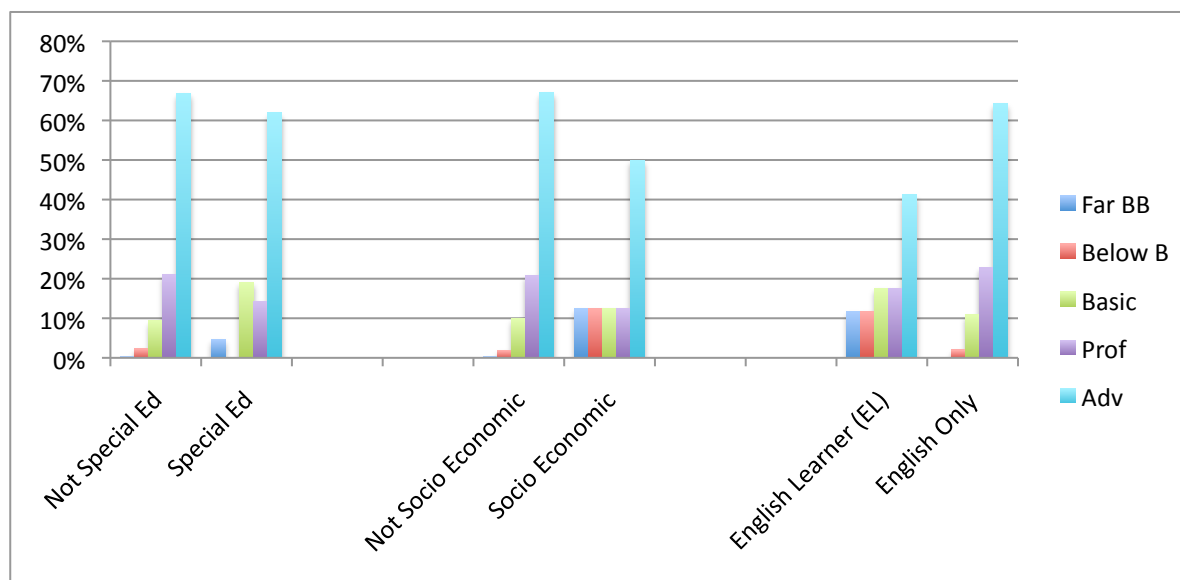


CST STAR Data For 2009-10 English Language Arts and Math for Spec. Ed, Socio-Economic, ELD
Cornell, Marin, Ocean View

Marin

Math

	Far BB	Below B	Basic	Prof	Adv
Not Special Ed	0%	2%	9%	21%	67%
Special Ed	5%	0%	19%	14%	62%
Not Socio Economic	0%	2%	10%	21%	67%
Socio Economic	13%	13%	13%	13%	50%
English Learner (EL)	12%	12%	18%	18%	41%
English Only	0%	2%	11%	23%	64%



CST STAR Data for 2009-10 English Language Arts and Math by Ethnicity
Cornell, Marin, and Ocean View

Marin English

	Far BB	BB	Basic	Prof	Adv
American Indian or Alaska Native	0%	0%	0%	50%	50%
Asian Indian	0%	0%	0%	0%	100%
Black or African American	0%	0%	40%	20%	40%
Chinese	0%	0%	0%	0%	100%
Declined to state	0%	0%	20%	7%	73%
Filipino	0%	0%	0%	11%	89%
Hispanic or Latino	0%	0%	11%	56%	33%
Japanese	5%	14%	9%	23%	50%
Korean	0%	0%	20%	20%	60%
Native Hawaiian or Pacific Islander	0%	0%	0%	8%	92%
Other Asian	9%	0%	18%	27%	45%
Samoan	0%	0%	0%	0%	100%
Vietnamese	0%	0%	0%	0%	100%
White	0%	2%	9%	24%	66%

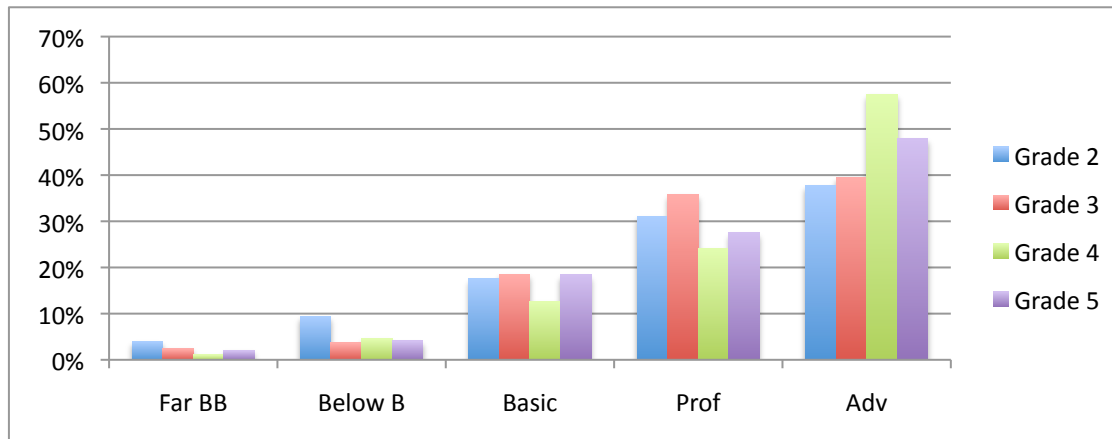
Marin Math

	Far BB	BB	Basic	Prof	Adv
American Indian or Alaska Native	0%	0%	0%	50%	50%
Asian Indian	0%	0%	0%	0%	100%
Black or African American	0%	0%	40%	20%	40%
Chinese	0%	0%	0%	0%	100%
Declined to state	0%	0%	20%	7%	73%
Filipino	0%	0%	0%	11%	89%
Hispanic or Latino	0%	0%	11%	56%	33%
Japanese	5%	14%	9%	23%	50%
Korean	0%	0%	20%	20%	60%
Native Hawaiian or Pacific Islander	0%	0%	0%	8%	92%
Other Asian	9%	0%	18%	27%	45%
Samoan	0%	0%	0%	0%	100%
Vietnamese	0%	0%	0%	0%	100%
White	0%	2%	9%	24%	66%

CST STAR Data for 2009-10 English Language Arts and Math
Cornell, Marin, and Ocean View by Quintiles

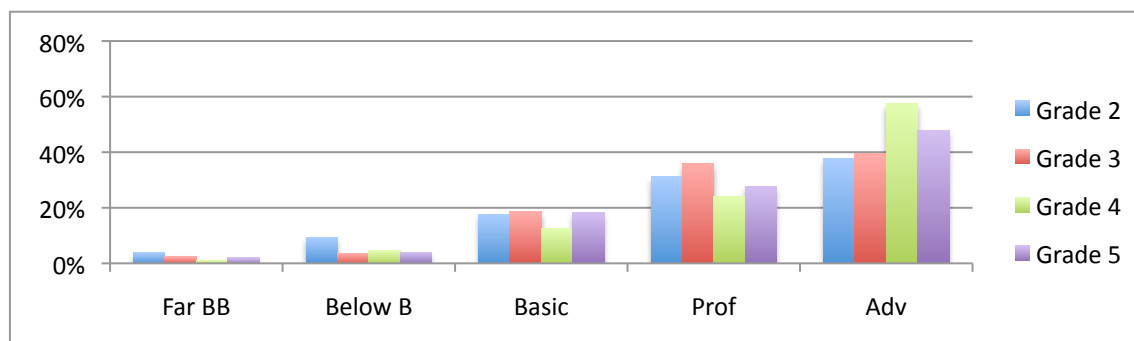
Ocean View Eng Lang. Arts

	Far BB	Below B	Basic	Prof	Adv
Grade 2	4%	9%	18%	31%	38%
Grade 3	2%	4%	19%	36%	40%
Grade 4	1%	5%	13%	24%	57%
Grade 5	2%	4%	18%	28%	48%



Ocean View Math

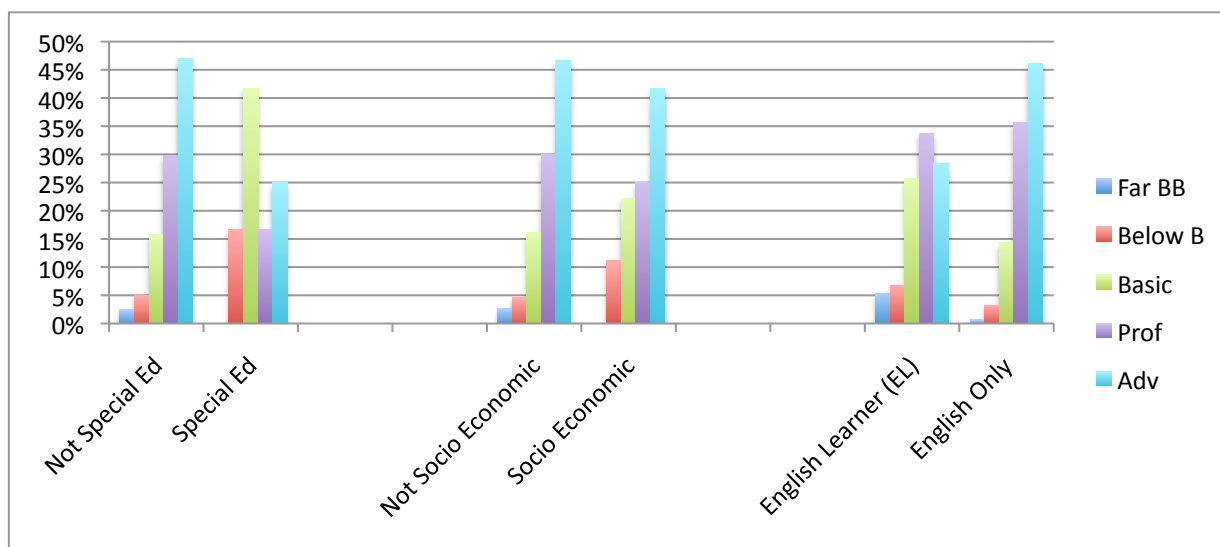
	Far BB	Below B	Basic	Prof	Adv
Grade 2	4%	9%	18%	31%	38%
Grade 3	2%	4%	19%	36%	40%
Grade 4	1%	5%	13%	24%	57%
Grade 5	2%	4%	18%	28%	48%



CST STAR Data For 2009-10 English Language Arts and Math for Spec. Ed, Socio-Economic, ELD
Cornell, Marin, Ocean View

Ocean View English

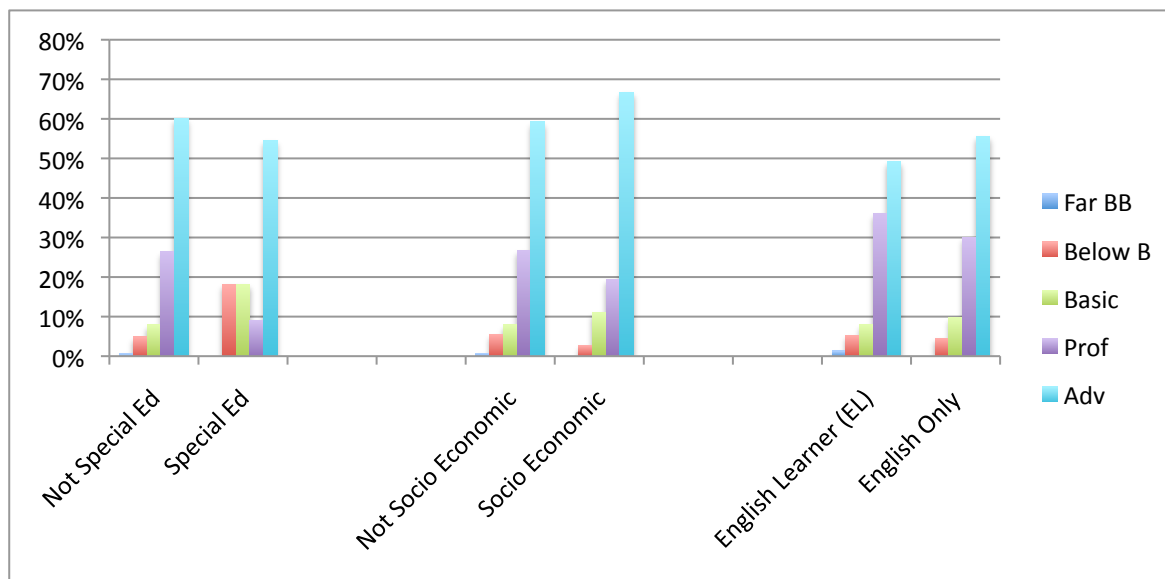
	Far BB	Below B	Basic	Prof	Adv
Not Special Ed	2%	5%	16%	30%	47%
Special Ed	0%	17%	42%	17%	25%
Not Socio Economic	3%	5%	16%	30%	47%
Socio Economic	0%	11%	22%	25%	42%
English Learner (EL)	5%	7%	26%	34%	28%
English Only	1%	3%	14%	36%	46%



CST STAR Data For 2009-10 English Language Arts and Math for Spec. Ed, Socio-Economic, ELD
Cornell, Marin, Ocean View

Ocean View Math

	Far BB	Below B	Basic	Prof	Adv
Not Special Ed	1%	5%	8%	26%	60%
Special Ed	0%	18%	18%	9%	55%
Not Socio Economic	1%	6%	8%	27%	59%
Socio Economic	0%	3%	11%	19%	67%
English Learner (EL)	1%	5%	8%	36%	49%
English Only	0%	5%	10%	30%	56%



CST STAR Data for 2009-10 English Language Arts and Math by Ethnicity
Cornell, Marin, and Ocean View

Ocean View

English

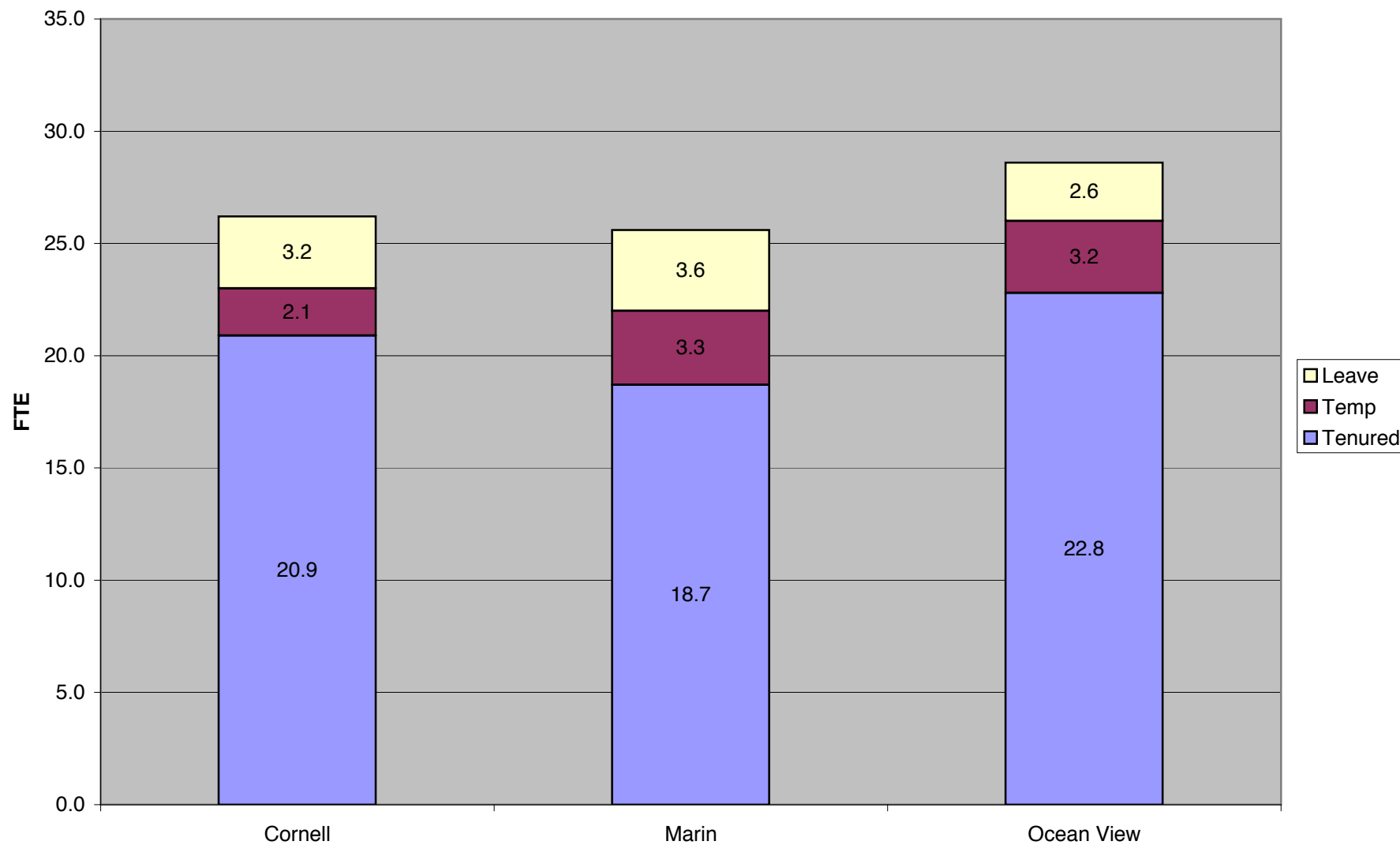
	Far BB	BB	Basic	Prof	Adv
American Indian or Alaska Native	0%	0%	50%	0%	50%
Asian Indian	0%	9%	18%	36%	36%
Black or African American	0%	3%	21%	52%	24%
Chinese	3%	4%	14%	15%	64%
Declined to state	6%	0%	0%	67%	28%
Filipino	0%	0%	0%	56%	44%
Hispanic or Latino	2%	12%	26%	34%	26%
Japanese	22%	0%	0%	33%	44%
Korean	4%	11%	19%	4%	63%
Native Hawaiian or Pacific Islander	0%	0%	100%	0%	0%
Other Asian	0%	4%	20%	28%	48%
Samoan	0%	0%	100%	0%	0%
Vietnamese	0%	0%	0%	33%	67%
White	1%	4%	16%	29%	50%

Ocean View

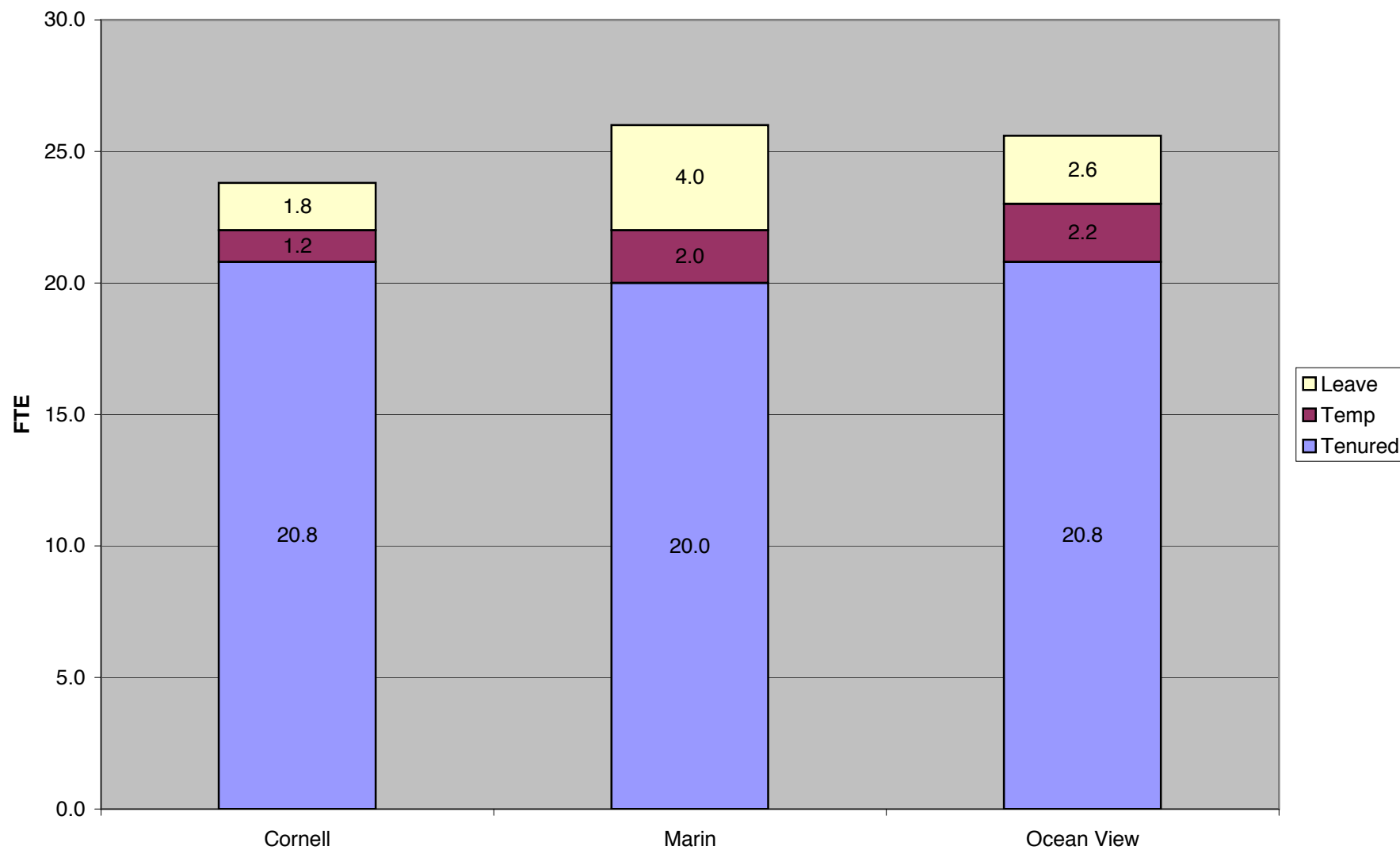
Math

	Far BB	BB	Basic	Prof	Adv
American Indian or Alaska Native	0%	50%	50%	0%	0%
Asian Indian	0%	18%	0%	18%	64%
Black or African American	0%	0%	25%	39%	36%
Chinese	0%	4%	3%	16%	77%
Declined to state	0%	6%	6%	39%	50%
Filipino	0%	0%	11%	22%	67%
Hispanic or Latino	0%	10%	12%	43%	35%
Japanese	11%	0%	0%	44%	44%
Korean	0%	0%	0%	19%	81%
Native Hawaiian or Pacific Islander	0%	100%	0%	0%	0%
Other Asian	4%	4%	0%	24%	68%
Samoan	0%	0%	100%	0%	0%
Vietnamese	0%	0%	0%	0%	100%
White	0%	5%	11%	21%	63%

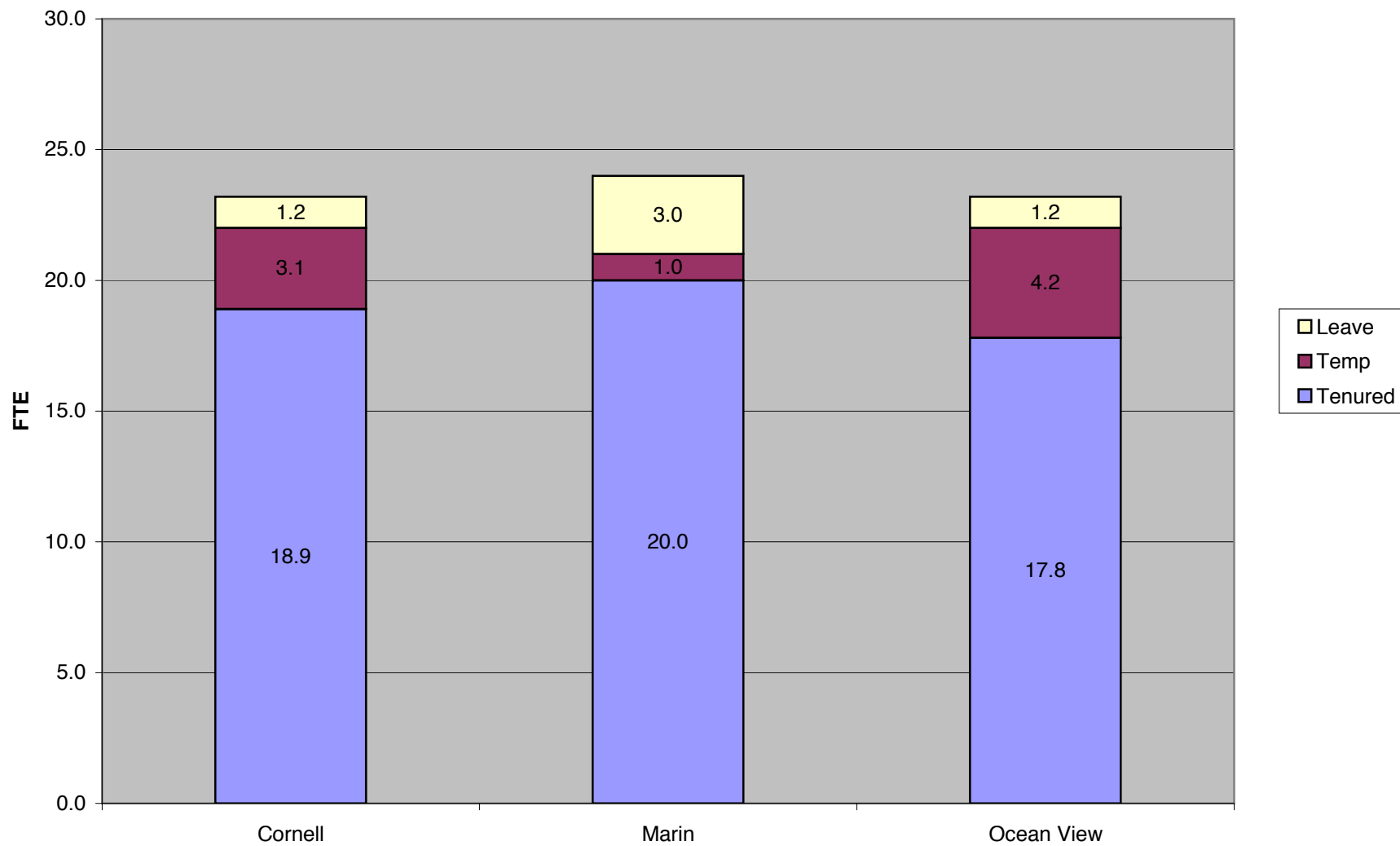
FTE Distribution by Site: 2008-2009



FTE Distribution by Site: 2009-2010



FTE Distribution By Site: 2010-2011



FTE Distribution by Site: 2008-2009

Site	Tenured FTE	Temp FTE	Temps as % of FTE	Job Share Leave FTE	Other Leave FTE	Total Leave FTE	Leaves as % of FTE
Cornell	23	2.1	9.1%	1.2	2.0	3.2	13.9%
Marin	22	3.3	15.0%	3.4	0.2	3.6	16.3%
Ocean View	26	3.2	12.3%	0	2.6	2.6	10.0%

FTE Distribution by Site: 2009-2010

Site	Tenured FTE	Temp FTE	Temps as % of FTE	Job Share Leave FTE	Other Leave FTE	Total Leave FTE	Leaves as % of FTE
Cornell	22	1.2	5.5%	1.8	0.0	1.8	8.2%
Marin	22	2.0	9.1%	3	1.0	3.0	18.2%
Ocean View	23	2.2	9.6%	0.6	2.0	2.6	11.3%

FTE Distribution by Site: 2010-2011

Site	Tenured FTE	Temp FTE	Temps as % of FTE	Job Share Leave FTE	Other Leave FTE	Total Leave FTE	Leaves as % of FTE
Cornell	22	3.1	14.1%	1.2	0.0	1.2	5.5%
Marin	21	1.0	4.8%	2.8	0.2	3.0	14.3%
Ocean View	22	4.2	19.1%	0.2	1.0	1.2	5.5%

AUSD ELEMENTARY PTA

2009-2010 INCOME & EXPENSE REPORTS

Data Provided by Individual PTA Boards
November 10, 2010

	MARIN	CORNELL	OCEAN VIEW
ASSETS			
FUNDRAISING INCOME			
Arts Festival	0.00	416.21	226.23
Auction/Raffle	29,678.63	13,693.08	0.00
Book Fair	1,567.06	3,000.00	1,795.00
Box Tops	0.00	0.00	0.00
Car Wash	0.00	0.00	690.00
Cookbook Sales	219.00	0.00	0.00
Dance-a-thon	0.00	16,023.63	0.00
Gift Wrap	0.00	0.00	6,361.19
Hundrathon	20,427.12	0.00	0.00
Memory Book	0.00	0.00	5,526.60
Milestone Program	0.00	345.00	0.00
Movie Night - General	1,146.92	-6.86	0.00
Movie Night - Pt. Bonita	0.00	0.00	1,506.37
Ocean View Idol	0.00	0.00	1,651.00
Original Works	0.00	1,111.62	0.00
Pumpkin Patch	0.00	0.00	0.00
Restaurant Fundraisers	0.00	1,418.48	0.00
School Apparel	876.67	-1,284.41	0.00
School Directory	115.96	0.00	0.00
Scrip	4,716.99	4,117.37	23,825.00
See's Candy	1,838.38	0.00	0.00
Silly Olympics	0.00	645.14	0.00
Sock Hop	0.00	0.00	1,193.00
Walk-a-thon	0.00	0.00	15,010.00
Wednesday Ice Cream Sales	0.00	1,801.32	0.00
FUNDRAISING INCOME TOTAL	60,586.73	41,280.58	57,784.39
OTHER INCOME			
Bank Donations	0.00	250.00	0.00
Corporate Donations	5,400.02	435.00	1,161.00
Interest Income	12.20	0.00	0.00
Membership	13,728.00	7,043.26	1,643.60
Miscellaneous Income	495.38	11.48	1,987.00
PTA Peralta District Per Capita Collection	833.00	618.80	343.40
OTHER INCOME TOTAL	20,468.60	8,358.54	5,135.00
EXISTING ASSETS			
Carryover from 2008-2009	50,901.94	35,908.67	21,873.00
EXISTING ASSETS TOTAL	50,901.94	35,908.67	21,873.00
TOTAL ASSETS	131,957.27	85,547.79	84,792.39

EXPENSES	FUNDED ACTIVITIES	MARIN	CORNELL	OCEAN VIEW
	4th Grade Point Bonita Trip	-1,578.98	-742.25	-2,606.94
	5th Grade Graduation	0.00	-150.00	-94.00
	5th Grade Picnic	-665.94	-424.99	0.00
	5th Grade Puberty Education	-2,040.00	-2,040.00	-2,040.00
	After School Math Club Snacks	0.00	0.00	-535.00
	Snack Support Personal	0.00	0.00	-200.00
	Assemblies	-2,275.00	-3,496.50	-700.00
	BBQ	0.00	0.00	-352.00
	Classroom Aides	0.00	0.00	0.00
	Compost Cafeteria Program	0.00	0.00	0.00
	Computers, Technology, Science & Support	-4,416.78	-16,631.81	0.00
	Classroom Enrichment Total	-56,572.29	-13,272.18	-500.00
	<i>Art Program</i>	<i>-30,552.29</i>	<i>0.00</i>	<i>0.00</i>
	<i>Chess Program</i>	<i>-7,820.00</i>	<i>-1,920.00</i>	<i>0.00</i>
	<i>Mindfulness</i>	<i>-16,400.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>Music Program</i>	<i>0.00</i>	<i>-9,102.18</i>	<i>0.00</i>
	<i>Poets in Schools</i>	<i>-1,800.00</i>	<i>-2,250.00</i>	<i>-500.00</i>
	Field Trips	0.00	0.00	-4,092.00
	Hospitality	0.00	-131.66	-125.00
	Ice Cream Social - Kindergarten	-67.71	0.00	0.00
	Ice Cream Social - School Wide	0.00	-526.42	0.00
	International Potluck	-234.07	-434.43	-302.00
	Library Donation - General	-594.63	0.00	0.00
	Library Donation - Book Fair	-1,567.06	-3,000.00	-1,795.00
	Lice Screening	-1,610.00	0.00	0.00
	Meet & Greet	0.00	0.00	-99.27
	Memory Book	0.00	0.00	-5,426.60
	Milestone Program	0.00	-345.00	0.00
	Noontime Programs & Supplies	-1,006.38	-249.44	-7,680.00
	Noontime Sports Coordinator	0.00	0.00	0.00
	Parent Education	-100.00	-80.00	0.00
	Paws for Reading	0.00	-221.75	0.00
	Professional Development	0.00	0.00	0.00
	Scholarship Fund Total	-5,319.50	0.00	0.00
	<i>Field Trips</i>	<i>3,265.50</i>	<i>0.00</i>	<i>0.00</i>
	<i>Pont Bonita</i>	<i>2,054.00</i>	<i>0.00</i>	<i>0.00</i>
	School Directory	-1,684.66	0.00	0.00
	School Site Enhancements Total	-10,416.69	-2,399.30	-3,520.00
	<i>Earthquake Preparedness</i>	<i>-631.51</i>	<i>-824.95</i>	<i>0.00</i>
	<i>Site Enhancements</i>	<i>-9,094.84</i>	<i>-723.19</i>	<i>-3,520.00</i>
	<i>Edible Garden</i>	<i>-518.04</i>	<i>-528.67</i>	<i>0.00</i>
	<i>Facilities Work Crew + Pizza</i>	<i>0.00</i>	<i>-322.49</i>	<i>0.00</i>
	<i>Landscape Clean Up + Pizza</i>	<i>-172.30</i>	<i>0.00</i>	<i>0.00</i>
	School Newsletter	0.00	0.00	0.00
	Science Fair	0.00	0.00	-50.00
	Sock Hop	0.00	0.00	-336.00
	Stardome	0.00	0.00	0.00
	Teacher & Classroom Support Total	-10,506.84	-10,531.07	-1,759.63
	<i>Classroom Donations</i>	<i>-6,000.00</i>	<i>-3,075.00</i>	<i>-1,524.63</i>
	<i>Classroom Supplies & Materials</i>	<i>-3,415.34</i>	<i>-6,956.07</i>	<i>-235.00</i>
	<i>PE Support</i>	<i>-1,091.50</i>	<i>-500.00</i>	<i>0.00</i>
	Teacher Appreciation Lunch	-1,358.14	-1,025.73	-330.00
	Walking School Bus	0.00	51.37	-500.00
	Walk-a-thon	0.00	0.00	-2,965.04

	MARIN	CORNELL	OCEAN VIEW
Welcome Coffee	0.00	-116.24	-100.00
World Committee	-63.49	0.00	0.00
FUNDED ACTIVITIES TOTAL	-102,078.16	-55,767.40	-36,108.48

ORGANIZATIONAL OVERHEAD

Administrative	-1,267.40	-909.47	-88.43
Bank Fees	-83.00	-185.00	-149.76
Insurance & Bonding	-202.00	-227.00	-202.00
Photocopying	0.00	-408.03	0.00
PTA Childcare + Pizza	-1,147.39	-400.00	0.00
PTA Peralta District Per Capita Dues	-833.00	-618.80	-343.40
PTA Training & Convention Fees	0.00	-120.00	0.00
School Promotional Items	0.00	0.00	0.00
Scrip	0.00	0.00	-16,004.00
Tax Preparation	-550.00	-550.00	0.00
ORGANIZATIONAL OVERHEAD TOTAL	-4,082.79	-3,418.30	-16,787.59

TOTAL EXPENSES	-106,160.95	-59,185.70	-52,896.07
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CARRYOVER INTO 2010-11	25,796.32	26,362.09	31,896.32
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AUSD ELEMENTARY PTA

2010-11 PROJECTED BUDGETS

Data Provided by Individual PTA Boards
November 10, 2010

	MARIN	CORNELL	OCEAN VIEW
ASSETS			
FUNDRAISING INCOME			
Arts Festival	0.00	500.00	200.00
Auction/Raffle	30,000.00	0.00	0.00
Book Fair	1,500.00	3,000.00	5,000.00
Box Tops	500.00	0.00	0.00
*Car Wash	0.00	0.00	0.00
*Cookbook Sales	0.00	0.00	0.00
Dance-a-thon	0.00	10,000.00	0.00
*Gift Wrap	0.00	0.00	0.00
Hundrathon	20,000.00	20,000.00	6,000.00
Memory Book	0.00	0.00	5,500.00
Milestone Program	0.00	300.00	0.00
Movie Night - General	3,000.00	800.00	0.00
Movie Night - Pt. Bonita	0.00	1,500.00	1,000.00
Ocean View Idol	0.00	0.00	1,600.00
Original Works	0.00	1,000.00	0.00
Pumpkin Patch	0.00	750.00	0.00
Restaurant Fundraisers	0.00	900.00	0.00
School Apparel	800.00	1,500.00	5,000.00
School Directory	1,000.00	0.00	0.00
Scrip	4,500.00	3,200.00	19,000.00
*See's Candy	0.00	0.00	0.00
Silly Olympics	0.00	1,000.00	0.00
Sock Hop	0.00	0.00	1,100.00
Walk-a-thon	0.00	0.00	10,000.00
Wednesday Ice Cream Sales	0.00	1,500.00	0.00
FUNDRAISING INCOME TOTAL	61,300.00	45,950.00	54,400.00
OTHER INCOME			
Bank Donations	0.00	250.00	0.00
Corporate Donations	2,500.00	250.00	4,100.00
Interest Income	25.00	0.00	0.00
Membership	12,000.00	8,000.00	1,732.00
Miscellaneous Income	0.00	500.00	0.00
PTA Peralta District Per Capita Collection	1,000.00	787.50	367.50
OTHER INCOME TOTAL	15,525.00	9,787.50	6,199.50
EXISTING ASSETS			
Carryover from 2009-2010	25,796.32	26,362.09	31,896.32
EXISTING ASSETS TOTAL	25,796.32	26,362.09	31,896.32
TOTAL ASSETS	102,621.32	82,099.59	92,495.82

EXPENSES	FUNDED ACTIVITIES	MARIN	CORNELL	OCEAN VIEW
	4th Grade Point Bonita Trip	-5,000.00	-1,500.00	-4,000.00
	5th Grade Graduation	0.00	-300.00	-100.00
	5th Grade Picnic	-500.00	-500.00	-300.00
	5th Grade Puberty Education	-3,000.00	-1,700.00	-2,040.00
	After School Math Club Snacks	0.00	0.00	-600.00
	Snack Support Personal	0.00	0.00	-200.00
	Assemblies	-3,500.00	-5,450.00	-1,500.00
	BBQ	0.00	0.00	-400.00
	*Classroom Aides	0.00	0.00	0.00
	Compost Cafeteria Program	0.00	-300.00	0.00
	Computers, Technology, Science & Support	-5,000.00	0.00	0.00
	Classroom Enrichment Total	-15,000.00	-17,250.00	-500.00
	<i>Art Program</i>	<i>-10,000.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>Chess Program</i>	<i>-5,000.00</i>	<i>-2,000.00</i>	<i>0.00</i>
	<i>Mindfulness</i>	<i>0.00</i>	<i>-6,400.00</i>	<i>0.00</i>
	<i>Music Program</i>	<i>0.00</i>	<i>-4,350.00</i>	<i>0.00</i>
	<i>Poets in Schools</i>	<i>0.00</i>	<i>-2,250.00</i>	<i>-500.00</i>
	Field Trips	0.00	0.00	-6,000.00
	Hospitality	0.00	0.00	-200.00
	Ice Cream Social - Kindergarten	-100.00	0.00	0.00
	Ice Cream Social - School Wide	0.00	-500.00	0.00
	International Potluck	-500.00	-500.00	-300.00
	Library Donation - General	-1,500.00	0.00	0.00
	Library Donation - Book Fair	-1,500.00	-3,000.00	-5,000.00
	Lice Screening	-1,800.00	0.00	0.00
	*Meet & Greet	0.00	0.00	0.00
	Memory Book	0.00	-500.00	-5,500.00
	Milestone Program	0.00	-300.00	0.00
	Noontime Programs & Supplies	-1,500.00	-250.00	-5,000.00
	Noontime Sports Coordinator	0.00	0.00	0.00
	Parent Education	-1,000.00	-1,500.00	0.00
	Paws for Reading	0.00	-250.00	0.00
	Professional Development	-10,000.00	0.00	0.00
	Scholarship Fund Total	-6,000.00	0.00	0.00
	<i>Field Trips</i>	<i>3,500.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>Pont Bonita</i>	<i>2,500.00</i>	<i>0.00</i>	<i>0.00</i>
	School Directory	0.00	-250.00	0.00
	School Site Enhancements Total	-20,900.00	-21,800.00	-5,000.00
	<i>Earthquake Preparedness</i>	<i>-2,000.00</i>	<i>-1,000.00</i>	<i>-1,200.00</i>
	<i>Gardening Service</i>	<i>-2,400.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>Site Enhancements</i>	<i>-8,500.00</i>	<i>-20,000.00</i>	<i>-3,800.00</i>
	<i>Edible Garden</i>	<i>-7,000.00</i>	<i>-300.00</i>	<i>0.00</i>
	<i>Facilities Work Crew + Pizza</i>	<i>0.00</i>	<i>-500.00</i>	<i>0.00</i>
	<i>Landscape Clean Up + Pizza</i>	<i>-1,000.00</i>	<i>0.00</i>	<i>0.00</i>
	School Newsletter	-100.00	0.00	0.00
	Science Fair	0.00	0.00	-200.00
	Sock Hop	0.00	0.00	-500.00
	Stardome	-1,000.00	0.00	0.00
	Teacher & Classroom Support Total	-10,000.00	-6,075.00	-6,000.00
	<i>Classroom Donations</i>	<i>0.00</i>	<i>-3,075.00</i>	<i>-6,000.00</i>
	<i>Classroom Supplies & Materials</i>	<i>-10,000.00</i>	<i>-2,500.00</i>	<i>0.00</i>
	<i>PE Support</i>	<i>0.00</i>	<i>-500.00</i>	<i>0.00</i>
	Teacher Appreciation Lunch	-2,500.00	-1,100.00	-350.00
	Walking School Bus	0.00	-614.60	-500.00
	*Walk-a-thon	0.00	0.00	0.00

	MARIN	CORNELL	OCEAN VIEW
Welcome Coffee	-100.00	-125.00	-150.00
World Committee	-200.00	0.00	0.00
FUNDED ACTIVITIES TOTAL	-90,700.00	-63,764.60	-44,340.00

ORGANIZATIONAL OVERHEAD

Administrative	-1,500.00	-400.00	-350.00
Bank Fees	-100.00	0.00	-200.00
Insurance & Bonding	-400.00	-400.00	-199.00
Photocopying	-700.00	-500.00	0.00
PTA Childcare + Pizza	-1,500.00	-600.00	-400.00
PTA Peralta District Per Capita Dues	-1,000.00	-787.50	-360.00
PTA Training & Convention Fees	-500.00	0.00	0.00
School Promotional Items	0.00	-800.00	-5,000.00
Scrip	0.00	0.00	-13,000.00
Tax Preparation	-600.00	-600.00	0.00
Web Hosting	0.00	-200.00	0.00
ORGANIZATIONAL OVERHEAD TOTAL	-6,300.00	-4,287.50	-19,509.00

TOTAL EXPENSES	-97,000.00	-68,052.10	-63,849.00
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CARRYOVER INTO 2011-2012	5,621.32	14,047.49	28,646.82
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*Activities that are not being continued from the year before.

**It should be noted that Marin Elementary PTA has a script funded savings account that dates prior to 2006. It is currently valued at \$39K. This savings account and the carryover into 2011-12 are not included in the currently approved budget. However, there is a survey out to the Marin community to develop a plan for this money. It may be decided to add it to the budget as a one time event, continue it as savings, or a combination of the two.

**School Fundraisers Totals for 2009-10
Reported by Cornell, Marin, and Ocean View**

Cornell	Marin	Ocean View
\$10,000	\$2076.08	\$1,474

**School Personnel Funded by Donations for 2009-10
Reported by Cornell, Marin, and Ocean View**

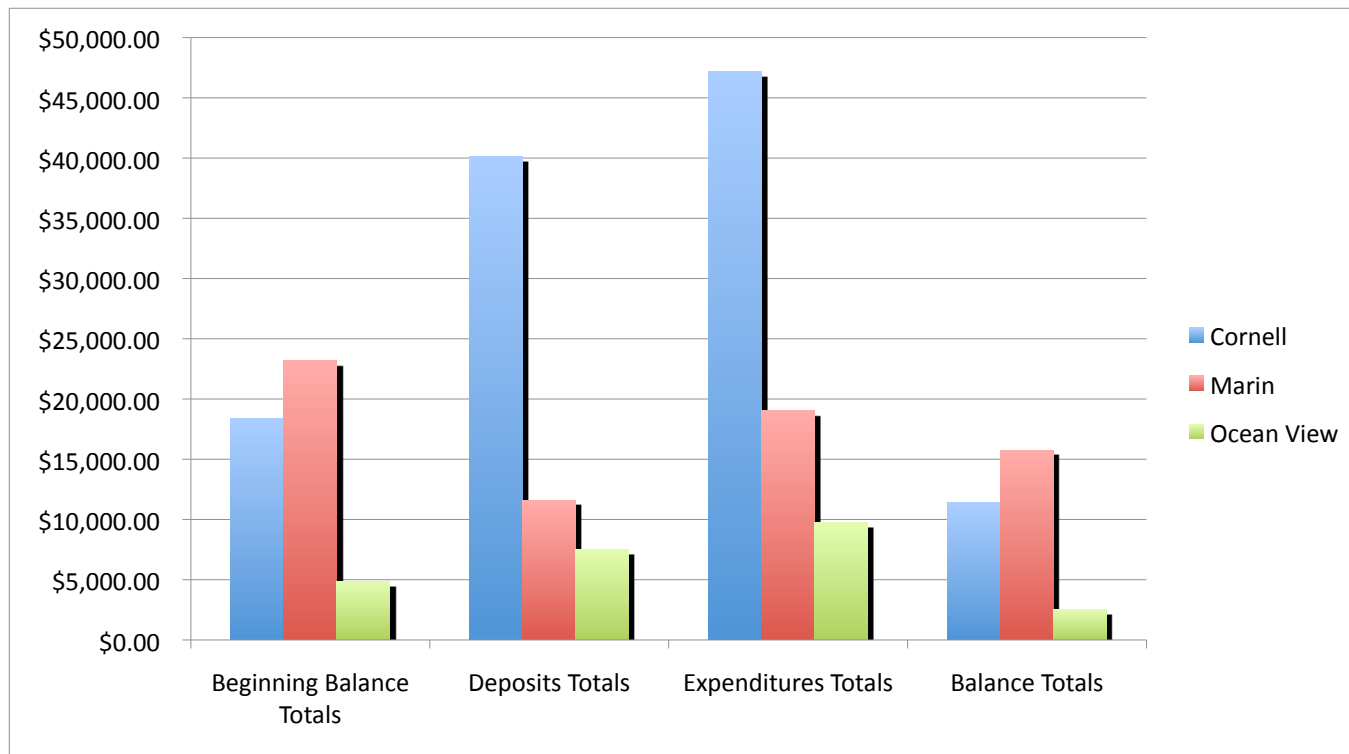
Cornell	Marin	Ocean View
N/A	N/A	Yard Duty .333 FTE Noontime Activities .333 FTE Math Club Snack Aid 14 weeks X 30 Minutes

**Anticipated School Personnel Funded by Donations for 2010-11
Reported by Cornell, Marin, and Ocean View**

Cornell	Marin	Ocean View
N/A	N/A	Yard Duty .333 FTE Math Club Snack Aid 14 weeks X 30 Minutes

Teacher Donation Logs (2009-10)
as reported by Cornell, Marin, and Ocean View

	Beginning Balance Totals	Deposits Totals	Expenditures Totals	Balance Totals
Cornell	\$18,370.20	\$40,145.74	\$47,145.74	\$11,370.20
Marin	\$23,170.00	\$11,611.00	\$19,021.00	\$15,760.00
Ocean View	\$4,818.00	\$7,482.00	\$9,764.00	\$2,536.00



ALBANY UNIFIED SCHOOL DISTRICT 2010-11			
Categorical Funds	Cornell	Marin	Ocean View
ELD Program			
Teacher FTE			
Title I	N/A	N/A	1.0
Title III		0.32	
ELAP		.20	
EIA	1.3	0.48	.60
Total FTE	1.3	1.0	0
Para FTE			
Title III			0.53
School Care			
Reading Specialist FTE	.40	.40	.40
Art Enrichment Allocation	\$5,165.00	\$5,165.00	\$5,165.00
Albany Music Fund			
Instrumental Music FTE	.10	.10	.10

**Estimated Enrichment Funding and Instructional Time for 2010-11
for Cornell, Marin, and Ocean View**

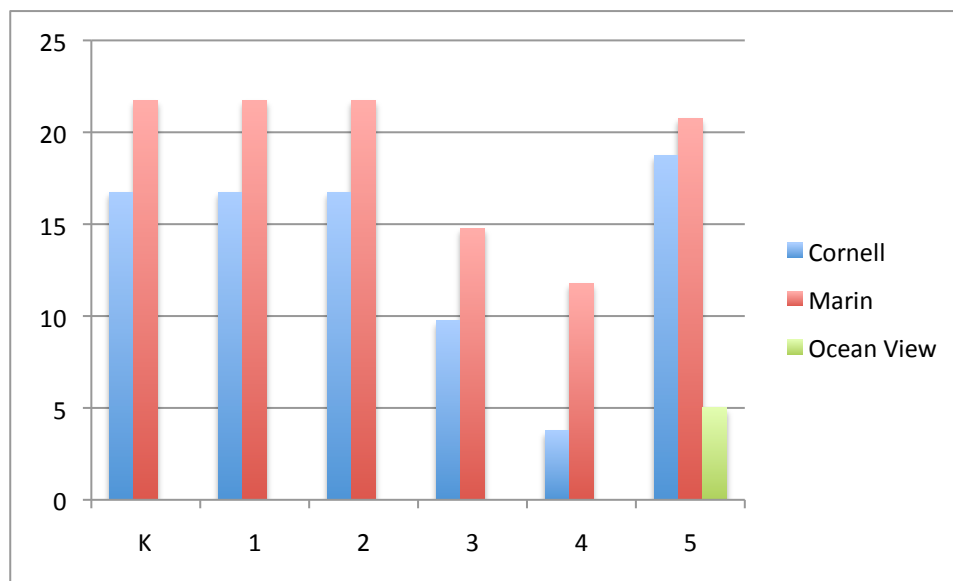
Cornell
*Music - \$8262.00 (SchoolCARE for \$5000/ PTA for \$3262)
156 hours of instruction for 12 K- 2 nd grade classes = 13 hours per class
*Number of hours for 3 rd , 4 th and 5 th grade classes is to be determined
Tied to Standards
Poetry - \$2250 (PTA)
30 hours of instruction for 3 -5 th grade classes = 10 hours per class
Tied to Standards
Puberty Education - \$2040 (PTA)
15 hours of instruction for 3 -5 th grade classes = 5 hours per class
Tied to Standards
Mindful Schools - \$6500 (PTA)
86.25 hours of instruction for 23 K-5 th grade classes = 3.75 hours per class
Chess - \$1920 (PTA)
24 hours of instruction for 4-3 rd grade classes = 6 hours per class

Marin
Art - \$14,377.60 (SchoolCARE for \$5000)
15 hours of instruction for 3 – 3 rd grade classes = 5 hours per class
36 hours of instruction for 3 – 5 th grade classes = 12 hours per class
168 hours of instruction for 14 -K- 3 rd grade classes = 12 hours per class
Tied to Standards
Chess - \$6720.00 (PTA)
84 hours of Instruction for 14 K-3 rd grade classes = 6 hours per class
Mindful Schools - \$2000 (PTA)
75 hours of Instruction for 20 K-5 th grade classes = 3.75 hours per class
Poetry - \$1800 (PTA)
24 hours of instruction for 3 – 4 th grade classes = 8 hours per class
Tied to Standards
Puberty Education - \$2040 (PTA)
15 hours of instruction for 3 -5 th grade classes = 5 hours per class
Tied to Standards

Ocean View
*Poetry – AEF Grant for \$1000 (Pending) for 5 th grade
Puberty Education - \$2040 (PTA – Pending)
20 hours instruction for 4 -5 th grade classes = 5 hours per class
Tied to Standards
*Arts Programs – \$5000 (SchoolCARE)
K-5 Grades
*These programs are still in the planning process. Actual costs and instructional time will need to be determined.

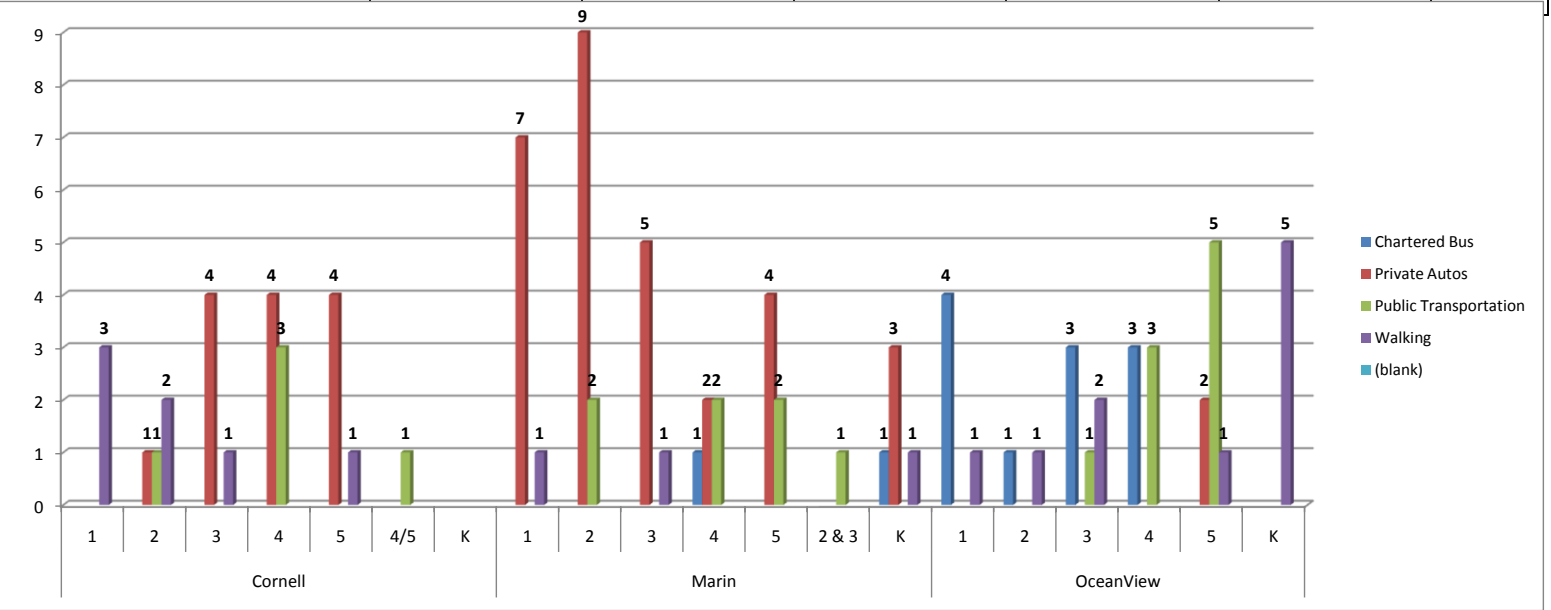
Estimated Supplemental Enrichment Instruction Hours per Class
for Cornell, Marin, and Ocean View for 2010-11*

	Cornell	Marin	Ocean View
K	16.75	21.75	0
1	16.75	21.75	0
2	16.75	21.75	0
3	9.75	14.75	0
4	3.75	11.75	0
5	18.75	20.75	5



* Enrichment refers to supplemental programs provided by instructors during instructional minutes.

Count of TRANSPORTATION		TRANSPORTATION					
SCHOOL	GRADE	Chartered Bus	Private Autos	Public Transportation	Walking	(blank)	Grand Total
Cornell	1					3	3
	2		1	1		2	4
	3		4			1	5
	4		4	3			7
	5		4			1	5
	4/5			1			1
	K						
Cornell Total			13	5	7		25
Marin	1		7			1	8
	2		9	2			11
	3		5			1	6
	4	1	2	2			5
	5		4	2			6
	2 & 3			1			1
	K	1	3			1	5
Marin Total		2	30	7	3		42
OceanView	1	4				1	5
	2	1				1	2
	3	3			1	2	6
	4	3			3		6
	5		2		5	1	8
	K					5	5
OceanView Total		11	2	9	10		32
Grand Total		13	45	21	20		99



2009-10 FIELD TRIPS

ELEMENTARY

SCHOOL	GRADE	# OF CLASSES	DESTINATION	TRANSPORTATION	ESTIMATED COST REPORTED BY SITES
Marin	K	4	SF Zoo	Chartered Bus	\$1,854.04
	K	1	LHS	Private Autos	\$264.00
	K	2	Tilden Park	Private Autos	\$0.00
	K	1	Anthony Chabot Regional Pk	Private Autos	?
	K	3	Terrace Park	Walking	\$0.00
	1	3	LHS	Private Autos	\$974.69
	1	1	Tilden Park	Private Autos	\$0.00
	1	1	China Beach - Marin Co.	Private Autos	\$0.00
	1	1	San Rafael Wild Care	Private Autos	\$115.00
	1	3	Adventure Playground-Berk.	Private Autos	\$399.00
	1	1	Terwilliger Education Center	Private Autos	\$115.00
	1	1	Berkeley Marina	Private Autos	\$133.00
	1	4	Terrace Park	Walking	\$0.00
	2	1	Tilden Park	Private Autos	\$0.00
	2	1	Berkeley Marina	Private Autos	\$0.00
	2	1	Rubber Stamp Co.	Private Autos	\$0.00
	2	4	Legion of Honor	Private Autos	\$0.00
	2	1	Berkeley Marina	Private Autos	\$0.00
	2	1	Cheeseboard Pizza Co.	Private Autos	\$0.00
	2	1	Samuel P. Taylor Park	Private Autos	\$945.21
	2	4	Adventure Playground-Berk.	Private Autos	?
	2	3	El Cerrito Pool	Private Autos	?
	2	4	Zellerbach	Public Transportation	?
	2	1	Davies Symphony Hall	Public Transportation	\$410.00
	3	2	Berkeley Marina	Private Autos	\$0.00
	3	4	John Muir Historical	Private Autos	\$0.00
	3	1	Rubber Stamp Co.	Private Autos	\$0.00
	3	4	Coyote Hills Regional Park	Private Autos	\$0.00
	3	4	Around the Bay-Berk.SF.Oak	Private Autos	\$1,277.90
	3	1	MacGregor Culinary Class	Walking	\$50.00
	2 & 3	1	Davies Symphony Hall	Public Transportation	\$347.40
SCHOOL	GRADE	# OF CLASSES	DESTINATION	TRANSPORTATION	ESTIMATED COST REPORTED BY SITES
Marin	4	3	DeYoung Museum	Private Autos	\$0.00

2009-10 FIELD TRIPS

ELEMENTARY

	4	3	Mission Dolores	Public Transportation	\$720.75
	4	2	Zellerbach	Public Transportation	\$422.00
	4	3	Sac. RR/State Capitol	Chartered Bus	\$6,384.00
	4	3	Pt. Bonita	Private Autos	\$22,735.00
	5	3	UC Botanical Gardens	Private Autos	\$691.00
	5	3	SF MOMA	Public Transportation	\$810.00
	5	3	ZEUM - SF	Public Transportation	\$525.00
	5	3	Chabot Space&Science	Private Autos	\$881.10
	5	3	USS Potomac -SF Bay	Private Autos	\$0.00
	5	3	Robert's Park & Pool	Private Autos	\$0.00
Cornell	K	0			
	1	4	Solano Pumpkin Patch	Walking	\$0.00
	1	2	MacGregor Culinary School	Walking	\$80.00
	1	4	Albany Fire Department	Walking	\$0.00
	2	3	MacGregor Culinary School	Walking	\$60.00
	2	4	Slide Ranch	Private Autos	\$80.00
	2	1	UC Berkeley Experimental Gardens	Public Transportation	\$0.00
	2	1	Flowerland	Walking	\$0.00
	3	1	Solano Pumpkin Patch	Walking	\$0.00
	3	3	Coyote Hills Regional Park	Private Autos	\$0.00
	3	1	Marin Museum of American Indian	Private Autos	\$300.00
	3	3	EBMUD Creek Restoration	Private Autos	\$0.00
	3	4	Ardenwood Historic Farms	Private Autos	\$600.00
	4	3	UC Botanical Gardens	Private Autos	\$390.00
	4	2	Cal Performances	Public Transportation	\$600.00
	4	1	Marin Museum of American Indian	Private Autos	\$240.00
	4	3	Pt. Bonita	Private Autos	\$17,667.25
SCHOOL	GRADE	# OF CLASSES	DESTINATION	TRANSPORTATION	ESTIMATED COST REPORTED BY SITES
Cornell	4	2	Cal Performances	Public Transportation	\$540.00
	4	1	Cal Performances	Public Transportation	\$156.00
	4	2	Tilden Park	Private Autos	\$180.00

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	5	3	UC Botanical Gardens	Private Autos	\$660.00
	5	1	MacGregorCulinary School	Walking	\$0.00
	5	3	Chabot Space & Science Center	Private Autos	\$1,215
	5	3	Marin Theater	Private Autos	\$765.00
	5	1	Angel Island	Private Autos	\$162.00
	4/5	2	SFMOMA	Public Transportation	?
OceanView	K	1	Ethnic Arts Store	Walking	\$0.00
	K	5	Mac High	Walking	\$0.00
	K	3	Ethnic Arts Store	Walking	\$0.00
	K	1	Solono Pumkin Patch	Walking	\$0.00
	K	1	Solono Dental Office	Walking	\$0.00
	1	3	Mac High	Walking	\$0.00
	1	2	Museum of Child. Art	Chartered Bus	\$462
	1	2	Lawrence Hall of Science	Chartered Bus	\$750
	1	3	MOCHA	Chartered Bus	\$562
	1	4	Martinez shoreline park	Chartered Bus	\$850.00
	2	1	Mac High	Walking	\$0.00
	2	2	Davies Hall	Chartered Bus	\$1,103.00
	3	1	USDA	Walking	\$0.00
	3	4	Mac High	Walking	\$0.00
	3	4	Chabot Space Center	Chartered Bus	\$600.00
	3	2	Zellerbach Hall	Public Transportation	\$176.00
	3	2	Chabot Space Center	Chartered Bus	?
	3	4	Coyote Hills	Chartered Bus	?
SCHOOL	GRADE	# OF CLASSES	DESTINATION	TRANSPORTATION	ESTIMATED COST REPORTED BY SITES
OceanView	4	3	UC Botanical Garden	Public Transportation	\$360.00
	4	2	Angel Is.	Public Transportation	\$460.00
	4	3	Mission Dolores	Public Transportation	\$0.00
	4	2	Recycling Center	Chartered Bus	\$0.00
	4	3	Pt. Bonita	Chartered Bus	\$20,480.00

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4	1	Sutters Fort (Sac)	Chartered Bus	\$650.00
5	1	Berkeley Maina	Private Autos	\$233.00
5	3	SF Art Museum	Public Transportation	?
5	1	SF A Christmas Carol	Public Transportation	\$360.00
5	2	Zellerbach Hall	Public Transportation	\$270.00
5	2	Recycling Center	Public Transportation	\$0.00
5	2	Zeum - SF	Public Transportation	\$720.00
5	2	Shorbird Nature Center	Private Autos	\$233.00
5	1	Mac High	Walking	\$0.00
				\$0.00